Working Together for Student Success



## Form 1 - Cover Page: 2017 Sub-grant Application - Attachment A

I	Applicant Information	Contact Person		
Name of Applicant: (name of fiscal agent)	MSD of Pike Township	Name: Title:	Cynthia Huffman  Director of Curriculum and Programs, K-12	
Address:	6901 Zionsville Road Indianapolis, IN 46268	Agency Name: Email: Phone: Fax:	MSD of Pike Township  chuffman@pike.k12.in.us  317-387-2570  317-387-2694	
If LEA (school corporation , charter school):	County: Marion   School # 5357   School # 5359   School # 5363	Name: Email: Phone: Fax:	Program Director of 21st CCLC  Cynthia Huffman  chuffman@pike.k12.in.us  317-387-2570  317-387-2694	
Funding Info Funds Reques Year 1 \$0 Year 2 \$300.0 Year 3 \$300.0 Year 4 \$300.0 Total \$900.0  DO NOT WRI Funds Yr. 1 Yr. 2 Yr. 3 Yr. 4		Authorized Type Name of  Dr. Flora J. Re Title: Superin  Tel #_317-38  Email: Dr. Flora  I HEREBY Conformation conformation conformation conformership conformership conformersentative to  Signature of corporation, re		

# **Table of Contents**

FORM 2 – LIST OF SCHOOLS TO BE SERVED BY 21ST CCLC – ATTACHMENT B	1
FORM 3 – LIST OF 21 <sup>ST</sup> CCLC PROGRAM CENTERS/SITES – ATTACHMENT C	2
FORM 4 – POPULATION SERVED CHECKLIST – ATTACHMENT D	3
FORM 5 – MEMORANDUM OF UNDERSTANDING FORM – ATTACHMENT E	
FORM 6 – TIMELINE OF ACTIVITIES FOR YEAR 1 OF THE GRANT – ATTACHMENT F	
FORM 7 – BUDGET SUMMARY FORM – ATTACHMENT G	
BUDGET WORKBOOK	23
FORM 8 – EQUITABLE PARTICIPATION OF PRIVATE SCHOOLS – ATTACHMENT H	30
FORM 9 – ASSURANCES – ATTACHMENT I	33
NARRATIVE	
I. PROJECT ABSTRACT	
II. COMPETITIVE PRIORITY	
III. NEED FOR PROJECT	
V. PARTNERSHIPS/COLLABORATIONS	
V. PROGRAM DESIGN AND IMPLEMENTATION	
VI. PROFESSIONAL DEVELOPMENT	
VII. EVALUATION	
VIII. SUPPORT FOR STRATEGIC PRIORITIES	
IX. SUSTAINABILITY PLAN	
X. SAFETY AND TRANSPORTATIONXI. BUDGET	
APPENDICES	
APPENDIX A: MEMORANDUMS OF UNDERSTANDING/ COMMITMENT LETTERS	
APPENDIX B: EVIDENCE OF PREVIOUS SUCCESS	
APPENDIX C: EQUITABLE ACCESS & PARTICIPATION – GEPA 427	
APPENDIX D: SCHOOL BOARD RESOLUTION	
APPENDIX E: CURRICULUM RESOURCE LIST	
APPENDIX F: TEACHER LIAISON JOB DESCRIPTION	105
APPENDIX G. IN-KIND CONTRIBUTIONS	107

# Form 2 – List of Schools to be served by 21st CCLC – Attachment B

Applicant Name:	MSD of Pike Township			Conta	Contact Name: Cindy Huff		man				
Organization:	MSD of Pike Township			Phone Fax:	21. 20. 20.0						
Address:	6901	6901 Zionsville Rd.		Email	email: chuffman@		pike.k12.in.us				
Name of School to be S by 21stCCLC (include School # and Scho Corporation)	ding	Has this school been served before under a previous 21st	% Free and Reduced	% Limit Englis Proficie	ted les	vill <u>atte</u> ist 45 d Pe	end the lays or serv r Scho	ol Year	n at to be	School has a grade of D/F (indicate	Estimated number of Students with Disabilities
Central Elementar	y	CCLC grant?  (YES)	Lunch	Studen	<b>ts</b> 45	<u>Y1</u>	Y2	<u>Y3</u>	<u>Y4</u>	"D/F" if yes)	to be served
School	28	NO	81.8	20.1			+			D/F	15
Eastbrook Elementary		YES			45	+	+				
School		NO	82.5	33.6	60						15
Snacks Crossing		YES			45						
Elementary School	l	NO	78.6	22.2	60					D/F	15
		YES			45						
		NO			60						
		YES			45						
		NO			60						
		YES			45						
		NO			60						

Note: If more space is needed, please include this chart on a separate piece of paper

# Form 3 – List of 21st CCLC Program Centers/Sites – Attachment C

Applicant Name:	MSD of Pike Township  MSD of Pike Township		Contact Name: Cindy H		uffman	
Organization:			Phone: Fax:	317-387-2570 317-387-2694		
Address:	6901 Zionsville F Indianapolis, IN		Email:	chuffman@pike.k12.in.us		
Name of Community Learning Center/Site (e.g. Franklin High School, Boys & Girls Club)		Location (Street Address)		City		
Central Elementary School		7001 Zionsville Road			Indianapolis, IN 46268	
Eastbrook Elementary School		7625 New Augusta Road			Indianapolis, IN 46268	
Snacks Crossing Elementary School		5455 W. 56 <sup>t</sup>	h Street		Indianapolis, IN 46254	

Note: If more space is needed, please include this chart on a separate piece of paper

# Form 4 - Population Served Checklist - Attachment D

Applicant Name:	MSD of Pike Township	Contact Name:	Cindy Huffman
Organization:	MSD of Pike Township	Phone: Fax:	317-387-2570 317-387-2694
Address:	6901 Zionsville Road Indianapolis, IN 46268	Email:	chuffman@pike.k12.in.us

#### Populations Served (check all that apply):

- Pre-School
- X Elementary School
- Middle School
- High School
- Adult

Services: (check all that apply):

- X Reading or Literacy
- X Mathematics
- X Science
- Arts and Music
- X Tutoring or Mentoring
- X LEP (limited English Proficient) Services
- Pre AP and/or AP Course Development
- Service Learning
- X STEM (Science, Technology, Engineering & Math)

Operating Hours: (check all that apply):

- X After-school
- IntercessionFall Break
  - Spring Break
- Weekend

- x Recreational
- X Telecommunication and Technology education
- X Library Services
- Services for Adults
- Y Youth Development
- Drug and Violence Prevention
- X Character Education
- Global Literacy
- College & Career Readiness

X Summer

X Before-School

Partners signing below agree to abide by the Assurances (Form 9). Detailed information regarding partnerships should be included in MOU.

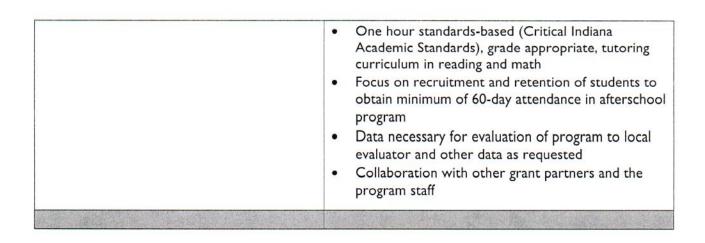
#### **Description of Commitment**

Applicant Signature	
Print Name Cindy Huffman Organization MSD of Pike Township Address 6901 Zionsville Road Indianapolis, IN 46268 Phone Number: (317) 387-2570 Fax: Number (317) 387-2572 Email: chuffman@pike.k12.in.us  All Partners in the 21st Century Please indicate if the commitment the partner	<ul> <li>Provide academic, personal, and family support and enrichment activities for at-risk middle and high school students</li> <li>Serve as fiscal agent</li> <li>Provide administrative support for data collections, compilation, analysis, &amp; EZ Reports management</li> <li>Provide transportation to support programming</li> <li>Facilities for the program sites</li> <li>Special event programming (residencies, performances, guest speakers, mentors)</li> <li>Collaboration in the recruitment of students and parents for program participation</li> </ul> Community Learning Center need to be listed here. Sproviding is on a contract or is an in-kind service and the estimated
Partner Signature	n of the partner's commitment described in the Memorandum of Understanding. In Kind _X _Contract; \$500Est. Value
rarther Signature	III KIIIU A COIILI'ACL; 3500 ESL. Value
Print Name Jill Gordon Organization Youth Philanthropy Initiative of Indiana Address 32 E. Washington Street Suite 1100 Indianapolis, IN 46204 Phone Number: (317) 630-5200 Ext. 116 Email: jgordon@inphilanthropy.org	<ul> <li>I20 copies of The Adventures of Phil Anthropy and Friend, 40 copies per building</li> <li>Training Sessions: Site Coordinator/Program Assistance - two I ½ hour orientation and "Train the Trainer" session on using the Gift Box resource</li> <li>Gift Box Facilitation Guide with five lessons</li> <li>Family Night Facilitation Guide with activity stations that connect to the Gift Box characters and lessons</li> </ul>

Partners signing below agree to abide by the Assurances (Form 9). Detailed information regarding partnerships should be included in MOU.

	Description of Commitment
	<ul> <li>Provide academic, personal, and family support and enrichment activities for at-risk middle and high school students</li> <li>Serve as fiscal agent</li> <li>Provide administrative support for data collections, compilation, analysis, &amp; EZ Reports management</li> <li>Provide transportation to support programming</li> <li>Facilities for the program sites</li> <li>Special event programming (workshops, performances, guest speakers, mentors)</li> <li>Collaboration in the recruitment of students and parents for program participation</li> </ul>
Memoran	description of the partner's commitment described in the dum of Understanding.
Partner Signature	In Kind X_Contract; \$180,000 Est. Value
Print Name Kevin Caress, Executive Director	<ul> <li>21st CCLC Program management at three elementary school sites</li> </ul>
Organization: Central Indiana Education Services	Hire, train, schedule, pay, and evaluate program staff who will provide afterschool tutoring and
Center (CIESC)	activities for participants
Address 6036 Lakeside Blvd. Building A Indianapolis, IN 46278 Phone Number: (317) 759-5547 Fax Number: (317) 489-0328 Email: kcaress@ciesc.k12.in.us	<ul> <li>Staffing that includes I site coordinator and one staff for every I5 participants at each elementary school site</li> <li>Collaboration with Pike staff to schedule appropriate student and family programs throughout the year</li> <li>CIESC will provide daily equipment, materials, and supplies necessary to carry out program goals and objectives</li> </ul>
	<ul> <li>Ongoing staff training and adjustments as needed to meet student and program needs</li> <li>Trained teachers to provide small group tutoring to students two times a week for a minimum of 15</li> </ul>

weeks during the afterschool program period



Partners signing below agree to abide by the Assurances (Form 9). Detailed information regarding partnerships should be included in MOU.

Description of Commitment Provide academic, personal, and family Applicant Signature remediation and enrichment activities for at-risk elementary school students Serve as fiscal agent Print Name Provide administrative support for data Cindy Huffman collections, compilation, analysis, & EZ Reports Organization management MSD of Pike Township Provide transportation to support programming Address Facilities for the program sites 6901 Zionsville Road Special event programming (workshops, Indianapolis, IN 46268 performances, guest speakers, mentors) Phone Number: (317) 387-2570 Collaboration in the recruitment of students and Fax: Number (317) 387-2694 parents for program participation Email: chuffman@pike.kl 2.in.us All Partners in the 21st Century Community Learning Center need to be listed here. Please indicate if the commitment the partner is providing is on a contract or is an in-kind service and the estimated value of the in-kind service. Brief description of the partner's commitment described in the Memorandum of Understanding. X In Kind \_\_Contract; \_\_\_\_ Est. Value Partner Signature Ena Shelley Continued collaboration with university tutors/mentors as a part of practicum/work Ena Shelley, Ph.D., Dean-College of experiences Education Consultation with College of Education staff Organization regarding STEM learning opportunities, **Butler University** particularly in math and engineering Address Collaboration with other grant partners and Iordan Hall-171 program staff 4600 Sunset Avenue Support to the advisory council in meeting Indianapolis, IN 46208 Phone Number: (317) 940-9752 program goals and objectives Fax: Number Email: eshelley@butler.edu

Partners signing below agree to abide by the Assurances (Form 9). Detailed information regarding partnerships should be included in MOU.

Description of Commitment **Applicant Signature** Provide academic, personal, and family remediation and enrichment activities for at-risk elementary school students Serve as fiscal agent **Print Name** Provide administrative support for data Cindy Huffman collections, compilation, analysis, & EZ Reports Organization management MSD of Pike Township Provide transportation to support programming Address Facilities for the program sites 6901 Zionsville Road Special event programming (workshops, Indianapolis, IN 46268 performances, guest speakers, mentors) Phone Number: (317) 387-2570 Collaboration in the recruitment of students and Fax: Number (317) 387-2694 parents for program participation Email: chuffman@pike.k12.in.us All Partners in the 21st Century Community Learning Center need to be listed here. Please indicate if the commitment the partner is providing is on a contract or is an in-kind service and the estimated value of the in-kind service. Brief description of the partner's commitment described in the Memorandum of Understanding. X In Kind \_\_Contract; \_\_\_\_ Est. Value **Partner Signature** annela Teement **Print Name** Continued collaboration with university Annela Teemant, Ph.D, Professor, tutors/mentors as a part of practicum/work experiences Second Language Education Consultation with School of Education staff Organization regarding support for our ELL students in the **IUPUI** afterschool program Address Collaboration with other grant partners and Indiana University-Purdue University program staff 902 West New York Street School of Education Support to the advisory council in meeting Indianapolis, IN 46202 program goals and objectives Phone Number: (317) 274-6864 Fax: Number Email: ateemant@iupui.edu

Partners signing below agree to abide by the Assurances (Form 9). Detailed information regarding partnerships should be included in MOU.

**Description of Commitment** 

Print Name Cindy Huffman Organization MSD of Pike Township Address 6901 Zionsville Road Indianapolis, IN 46268 Phone Number: (317) 387-2570 Fax Number: (317) 387-2694 Email: chuffman@pike.k12.in.us	Space for before and after school programming     Transportation to support programming     Staff to coordinate special event programming and events     Collaboration in the recruitment of students for program participation     Access to resources and technology necessary to carry out program goals and objectives     Staff to facilitate STEM Challenge Clubs at 21st CCLC sites     Collaboration with district staff to communicate needs
All Partners in the 21" Cent Please indicate if the commitment the partner	tury Community Learning Center need to be listed here.  Ser is providing is on a contract or is an in-kind service and the estimated liption of the partner's commitment described in the Memorandum of Understanding. In Kind _X_Contract;\$11,000_ Est. Value
Print Name Vera Vander Kooy Organization The STEM Connection Address Moore Road Farm 8407 Moore Road Indianapolis, IN 46278 Phone Number: (317) 275-4480 Email: vvanderkooy@thestemconnection.org	<ul> <li>STEM Challenge Club Train-the-Facilitator's Training for up to three 21st CCLC staff.</li> <li>STEM Challenge Club materials and resources for lessons and activities</li> <li>Frequent communication and collaboration with district and 21st CCLC staff to assist with STEM Challenge Club implementation</li> <li>Evaluate, provide feedback and support to 21st CCLC staff on STEM Challenge Club lesson implementation using Dimensions of Success (DoS) protocols</li> <li>Conduct STEM Camps for participating 21st CCLC students at The STEM Connection at Moore Road Farm</li> <li>Support to the advisory council in meeting 21st CCLC program goals and objectives</li> </ul>

Partners signing below agree to abide by the Assurances (Form 9). Detailed information regarding partnerships should be included in MOU.

Partners signing below agree to abide by the Assurances (Form 9). Detailed information regarding partnerships should be included in MOU.

	Description of Commitment
Please indicate if the commitment the partner estimated value of the in-kind service. Brief	<ul> <li>Provide academic, personal, and family support and enrichment activities for at-risk elementary school students</li> <li>Serve as fiscal agent</li> <li>Provide administrative support for data collections, compilation, analysis, &amp; EZ Reports management</li> <li>Provide transportation to support programming</li> <li>Facilities for the program sites</li> <li>Special event programming (residencies, performances, guest speakers, mentors)</li> <li>Collaboration in the recruitment of students and parents for program participation</li> </ul>
Partner Signature  Sella Horn Gosselo	In Kind _X_Contract; _\$10,000 Est. Value
Print Name JoEllen Florio Rossebo, CEO Organization Arts for Learning Address	<ul> <li>Provide artists to implement residencies and workshops related to STEM, character development, and cultural arts</li> <li>Provide teaching artists to engage students</li> </ul>
546 E 17 <sup>th</sup> Street, Suite 200 Indianapolis, IN 46202 Phone Number: Fax Number: Email: JRossebo@artsforlearningindiana.org	<ul> <li>with interactive and hands-on experiences</li> <li>Collaborate with program staff to schedule workshops and residencies</li> <li>Advisory Council support and resources to meet program goals and objectives</li> <li>Data necessary for evaluation of program to local evaluator and other data as requested</li> <li>Collaboration with other grant partners and the program staff</li> </ul>

Partners signing below agree to abide by the Assurances (Form 9). Detailed information regarding partnerships should be included in MOU.

Applicant Signature	Description of Commitment     Space for before and after school programming
Cinha Chuth	Transportation to support programming
Print Name	Designated staff to be trained in Codelicious and to
Cindy Huffman	implement the Codelicious curriculum
Organization MSD of Pike Township	Collaboration in the recruitment of students for program participation
Address	<ul> <li>Access to technology necessary to carry out program goal</li> </ul>
6901 Zionsville Road	and objectives
Indianapolis, IN 46268	<ul> <li>Communication with district staff to communicate needs</li> </ul>
Phone Number: (317) 387-2570 Fax: Number (317) 387-2694 Email: chuffman@pike.k12.in.us	
Please indicate if the commitment the parti	tury Community Learning Center need to be listed here.  ner is providing is on a contract or is an in-kind service and the estimated ption of the partner's commitment described in the Memorandum of Understanding. In KindX_Contract; \$9,000_ Est. Value
Chairman, CO	
Control of the contro	
Print Name	Provide Codelicious Curriculum 大,
Print Name Christine McDonnell, CEO	Provide Codelicious Curriculum *     Provide training in Codelicious Curriculum to designated
Print Name Christine McDonnell, CEO Organization	
Print Name Christine McDonnell, CEO Organization Codelicious	Provide training in Codelicious Curriculum to designated staff     Provide mentors to support implementation of Codeliciou
Print Name Christine McDonnell, CEO Organization Codelicious Address	Provide training in Codelicious Curriculum to designated staff     Provide mentors to support implementation of Codeliciou Curriculum
Print Name Christine McDonnell, CEO Organization Codelicious Address P.O. Box 3462	Provide training in Codelicious Curriculum to designated staff  Provide mentors to support implementation of Codeliciou Curriculum  Collaborate with district and 21st CCLC staff to support
Print Name Christine McDonnell, CEO Organization Codelicious Address P.O. Box 3462 Carmel, IN 46082	Provide training in Codelicious Curriculum to designated staff Provide mentors to support implementation of Codeliciou Curriculum Collaborate with district and 21st CCLC staff to support Codelicious implementation and mentor activities
Print Name Christine McDonnell, CEO Organization Codelicious Address P.O. Box 3462	Provide training in Codelicious Curriculum to designated staff  Provide mentors to support implementation of Codeliciou Curriculum  Collaborate with district and 21st CCLC staff to support
Print Name Christine McDonnell, CEO Organization Codelicious Address P.O. Box 3462 Carmel, IN 46082 Phone Number: (317) 548-2633	<ul> <li>Provide training in Codelicious Curriculum to designated staff</li> <li>Provide mentors to support implementation of Codeliciou Curriculum</li> <li>Collaborate with district and 21st CCLC staff to support Codelicious implementation and mentor activities</li> <li>Support to the advisory council in meeting 21st CCLC</li> </ul>
Print Name Christine McDonnell, CEO Organization Codelicious Address P.O. Box 3462 Carmel, IN 46082 Phone Number: (317) 548-2633	<ul> <li>Provide training in Codelicious Curriculum to designated staff</li> <li>Provide mentors to support implementation of Codeliciou Curriculum</li> <li>Collaborate with district and 21st CCLC staff to support Codelicious implementation and mentor activities</li> <li>Support to the advisory council in meeting 21st CCLC</li> </ul>
Print Name Christine McDonnell, CEO Organization Codelicious Address P.O. Box 3462 Carmel, IN 46082 Phone Number: (317) 548-2633	<ul> <li>Provide training in Codelicious Curriculum to designated staff</li> <li>Provide mentors to support implementation of Codeliciou Curriculum</li> <li>Collaborate with district and 21st CCLC staff to support Codelicious implementation and mentor activities</li> <li>Support to the advisory council in meeting 21st CCLC</li> </ul>
Print Name Christine McDonnell, CEO Organization Codelicious Address P.O. Box 3462 Carmel, IN 46082 Phone Number: (317) 548-2633	<ul> <li>Provide training in Codelicious Curriculum to designated staff</li> <li>Provide mentors to support implementation of Codeliciou Curriculum</li> <li>Collaborate with district and 21st CCLC staff to support Codelicious implementation and mentor activities</li> <li>Support to the advisory council in meeting 21st CCLC</li> </ul>

\* Provide licenses to one (1) Course of Codelizious Currizulum to each of three elementary schools. Optional hardware purchase not included in this mov.

Partners signing below agree to abide by the Assurances (Form 9). Detailed information regarding partnerships should be included in MOU.

	Description of Commitment
Print Name Cindy Huffman Organization MSD of Pike Township Address 6901 Zionsville Road Indianapolis, IN 46268 Phone Number: (317) 387-2570 Fax: Number (317) 387-2694 Email: chuffman@pike.k12.in.us	<ul> <li>Space for before and after school programming</li> <li>Transportation to support programming</li> <li>Staff to assist with special event programming and events</li> <li>Collaboration in the recruitment of students for program participation</li> <li>Access to technology necessary to carry out program goals and objectives</li> <li>Collaboration with district staff to communicate needs</li> <li>A representative on the US2020 Guiding Coalition</li> </ul>
Please indicate if the commitment the partne	ry Community Learning Center need to be listed here. r is providing is on a contract or is an in-kind service and the estimated ion of the partner's commitment described in the Memorandum of Understanding.  X In Kind Contract; Est. Value
122	
Print Name Courtney Lambert  Organization TechPoint Foundation for Youth  Address Developertown 5255 Winthrop Ave. #150 Indianapolis, IN 46220 Phone Number: (802) 380-2265 Email: Courtney@techpointyouth.org	<ul> <li>Mentors and volunteers through the US2020 Initiative to support mutually identified STEM programs that occur at designated sites</li> <li>Updated mentor/volunteer assignment reports to 21st CCLC staff and district staff</li> <li>Collaborate frequently with district and 21st CCLC staff about mentor/volunteer activities and STEM programs that are a part of the US2020 Initiative</li> <li>Provide training to all mentors/volunteers before services are performed at all 21st CCLC sites</li> <li>Support to the advisory council in meeting 21st CCLC program goals and objectives</li> </ul>

Partners signing below agree to abide by the Assurances (Form 9). Detailed information regarding partnerships should be included in MOU.

# Description of Commitment

	Description of Communication
Please indicate if the commitment the partner i estimated value of the in-kind service. Brief do	<ul> <li>Provide academic, personal, and family support and enrichment activities for at-risk middle and high school students</li> <li>Serve as fiscal agent</li> <li>Provide administrative support for data collections, compilation, analysis, &amp; EZ Reports management</li> <li>Provide transportation to support programming</li> <li>Facilities for the program sites</li> <li>Special event programming (residencies, performances, guest speakers, mentors)</li> <li>Collaboration in the recruitment of students and parents for program participation</li> <li>munity Learning Center need to be listed here.</li> <li>s providing is on a contract or is an in-kind service and the escription of the partner's commitment described in the um of Understanding.</li> <li>In Kind _X_Contract; _\$5,000Est. Value</li> </ul>
Print Name Roy Dobbs, CEO Organization Young Men of Purpose Mentoring, LLC Address P.O. Box 20009 Indianapolis, IN 46220 Phone Number: (3170 437-3854 Email: roykdobbs@outlook.com	<ul> <li>A Complete Mentoring Guide for Developing         Successful Young Men and interactive workbooks         <ul> <li>Young Men of Purpose t-shirts to all participating students</li> </ul> </li> <li>Education advisory         <ul> <li>Mentoring services &amp; supplementary activities</li> </ul> </li> <li>Data necessary for evaluation of program to local evaluator and other data as requested</li> <li>Collaboration with other grant partners and the program staff</li> </ul>

Partners signing below agree to abide by the Assurances (Form 9). Detailed information regarding partnerships should be included in MOU.

**Description of Commitment** Applicant Signature Provide academic, personal, and family support and enrichment activities for at-risk elementary school students Print Name Serve as fiscal agent Cindy Huffman Provide administrative support for data collections, Organization compilation, analysis, & EZ Reports management MSD of Pike Township Provide transportation to support programming Address Facilities for the program sites 6901 Zionsville Road Special event programming (workshops, performances, Indianapolis, IN 46268 guest speakers, mentors) Phone Number: (317) 387-2570 Collaboration in the recruitment of students and parents for Fax: Number (317) 387-2694 program participation Email: chuffman@pike.k12.in.us All Partners in the 21st Century Community Learning Center need to be listed here. Please indicate if the commitment the partner is providing is on a contract or is an in-kind service and the estimated value of the in-kind service. Brief description of the partner's commitment described in the Memorandum of Understanding. Partner Signature In Kind X Contract; \$16,500 Est. Value Develop and finalize evaluation design Mindy Hightower King Collect and analyze data Organization Conduct site visits/observations Limelight Analytics Report development Address Provide technical assistance 1642 S. Ira Street Collaborate with other grant partners and the program staff Bloomington, IN 47401 Phone Number: (812)325-0317 Email: mindy@limelightanalytics.com

Partners signing below agree to abide by the Assurances (Form 9). Detailed information regarding partnerships should be included in MOU.

## **Description of Commitment**

Applicant Signature  Print Name Cindy Huffman  Organization MSD of Pike Township  Address 6901 Zionsville Road Indianapolis, IN 46268 Phone Number: (317) 387-2570 Fax: Number (317) 387-2694 Email: chuffman@pike.kl2.in.us	<ul> <li>Space for before and after school programming</li> <li>Transportation to support programming</li> <li>Staff to assist with special event programming and events</li> <li>Collaboration in the recruitment of students for program participation</li> <li>Access to resources and technology necessary to carry out program goals and objectives</li> <li>Collaboration with district staff to communicate needs</li> </ul>
Please indicate if the commitment the partner	is providing is on a contract or is an in-kind service and the estimated on of the partner's commitment described in the Memorandum of Understanding.
Print Name  M. Jacqueline Nytes  Organization Indianapolis Public Library – Pike Branch  Branch Address 6525 Zionsville Road Indianapolis, IN 46268  Phone Number: (317) 275-4001  Email: jnytes@indypl.org	<ul> <li>Library branch information and promotional materials for programs and services</li> <li>Library staff and resources/materials for 21<sup>st</sup> CCLC family engagement programs as necessary to carry out program goals and objectives</li> <li>Frequent communication and collaboration with district and 21<sup>st</sup> CCLC staff about resources and library programs/activities that will help carry out program goals and objectives</li> <li>Support to the advisory council in meeting 21<sup>st</sup> CCLC program goals and objectives</li> </ul>

Partners signing below agree to abide by the Assurances (Form 9). Detailed information regarding partnerships should be included in MOU.

	Description of Commitment
Print Name Cindy Huffman Organization MSD of Pike Township Address 6901 Zionsville Road Indianapolis, IN 46268 Phone Number: (317) 387-2570 Fax: Number (317) 387-2694 Email: chuffman@pike.k12.in.us	<ul> <li>Provide academic, personal, and family remediation and enrichment activities for at-risk elementary school students</li> <li>Serve as fiscal agent</li> <li>Provide administrative support for data collections, compilation, analysis, &amp; EZ Reports management</li> <li>Provide transportation to support programming</li> <li>Facilities for the program sites</li> <li>Special event programming (workshops, performances, guest speakers, mentors)</li> <li>Collaboration in the recruitment of students and parents for program participation</li> </ul>
Please indicate if the continuing of the parties.  stimated value of the in-kind service. Briefd	imunity Learning Center need to be listed there, is providing is on a contract or is an in find service and the escription of the partner's communicated scribed in the up of Understanding.  X In KindContract; \$5,000 Est. Value- In
Print Name Jackie Blomeke, Director  Organization Chartwells School Dining Services	Annual application to the USDA for approval to offer after school food service     Staff to prepare and deliver nutritional supper meals to after-school program sites
Address 6801 Zionsville Road Indianapolis, IN 46268 Phone Number: (317) 387-2676 Fax Number: (317) 387-2647 Email: jmblomeke@pike.k12.in.us	<ul> <li>Provide data necessary for evaluation of program to local evaluator and other data as requested</li> <li>Collaboration with other grant partners and the program staff</li> </ul>

# Form 6 – Timeline of Activities for Year 1 of the Grant – Attachment F

Applicant Name:	M.S.D. of Pike Township	Contact Name:	Cindy Huffman
Organization:	M.S.D. of Pike Township	Phone: Fax:	317-387-2570 317-387-2572
Address:	6901 Zionsville Road Indianapolis, IN 46268	Email:	chuffman@pike.k12.in.us
<u>Date</u>	Activity		<u>Description</u>
January-March	Planning and organizing meetings, training, securing staff (as needed); and determining additional needs.	planning and leaders, train limited to; re Standards an development parent comm student recru school staffs.	for open positions, hiring staff, I training with site coordinators/ ling other staff including, but not eviewing Indiana Afterschool of Specialty Standards; of student recruitment and nunication materials; active elitment in collaboration with securing resources/materials and setting up EZ-Reports
March-June	Continued planning and organizing, securing and collaborating with partners/contracted services and determining additional needs.	Securing and services and specialty clul Challenge Cl 21st CCLC S	l collaborating with contracted partners who are providing bs such as Codelicious, STEM lub, Bricks 4 Kidz; "STEP into TEM" camp logistics, training, d resources finalized.
Program Start  Date: June 2019	Program Kick-Off with "STEP into 21st CCLC STEM" Camps	Students part camps which offered to stu- interest in ST offered for th of 21st CCLC Connection,	ricipate in <i>Step into STEM</i> are STEM-related opportunities idents as a means to build TEM and programs that will be as 2019-2020 school year as part C. Camps include: The STEM Coding Camp, Bricks 4 Kids, mp Invention, and more.
June-August	Data Analysis	Student achie	evement data analysis and other
August	Review of Schools' Improvement Plans and District Strategic Plan initiatives	To ensure comments improvement Strategic Plan Coordinators and Curricult	nnection of 21 <sup>st</sup> CCLC to school goals and the district's n, Program and Site, Program Director, Principals, am Specialists meet to identify programming activities
Fall 2019	Elementary before/after school program begins Fall	Tutoring and	learning activities in reading mework assistance, establishing

August – December	session and continues up to winter break.	routines/procedures and community building (1 <sup>st</sup> Week); 2 <sup>nd</sup> Steps lessons (pro-social skills); Arts for Learning workshops and productions; Snapology – anti-bullying and leadership program; Minecraft Club; STEM Challenge Clubs, Coder Dojo, Codelicous, myON Reader; Go! Math online resources; Story Works; MobiMax; Robotics Clubs
Fall 2019 September – December	Ongoing Professional Development	CPR training; LitART Lite Informational Text Training, Story Works, myOn Reader, MobiMax & Go! Math technology resources training; STEM Challenge Club facilitators' training; Engagement & Active Learning Strategies, etc. Staff meetings provide additional professional development on topics relative to supporting program's goal and objectives.
September – December	Data Collection & Reflection Meetings	Update and maintain EZ Report, monthly data collection on student progress on LitART Lite, myOn Reader, and Go! Math monthly meetings with Program Coordinator and district Academic Support Specialist and/or Program Director to reflect on and refine program to meet goals and objectives.
September – December	Program Director and Academic Support Specialist Site Visits and Evaluator Visits	Program Director and Academic Support Specialist visit program sites and provide feedback to Program Coordinator who provides feedback and guidance to Site Coordinators. Evaluator visits sites and provides feedback to Program Director and Academic Support Specialist
November	Family Game Night – Focused on STEM and literacy	Families are encouraged to participate in organized activities along with their child to learn new games that increase thinking skills, communication skills, and foster positive interactions.
November/ December	Attend IYI: Because Kid's Count Conference	Program Director, Academic Support Specialist, Program & Site Coordinators attend the conference.
December	Fall Session Program Review	Staff collects data, Coordinator meets with Site Coordinators to review fall programming activities, quantitative and qualitative data and to make refinements as needed. Program Coordinator also meets with Program Director and Academic Support Specialist for data review and to

		discuss program needs and necessary refinements. Meet with partners and contracted service providers to review program successes and refinements needed.
Spring 2020 January	Mid-Year Expenditure Report Mid-Year EZ Report Data Due	Submit to IDOE
Spring 2020 January – May	Elementary before/after school program begins Spring session and continues up to end of school year	Tutoring and learning activities in reading and math, homework assistance, establishing routines/procedures and community building (1 <sup>st</sup> Week); 2 <sup>nd</sup> Steps lessons (pro-social skills); Arts for Learning workshops and productions; Snapology – anti-bullying and leadership program; Minecraft Club; STEM Challenge Clubs, Coder Dojo, Codelicous, myON Reader; Go! Math online resources; Story Works; MobiMax; Robotics Clubs
January – April	Ongoing Professional Development; Begin Summer Program Planning	Topics include: IN-QPSA completion; character development & conflict resolution; PBIS; active supervision; outdoor STEM learning; ELL strategies; etc. Collaboration and planning with STEM partners for summer program
January – May	Data Collection & Reflection Meetings	Update and maintain EZ Report, monthly data collection on student progress on LitART Lite, myOn Reader, and Go! Math monthly meetings with Program Coordinator and district Academic Support Specialist and/or Program Director to reflect on and refine program to meet goals and objectives.
February – April	Program Director and Academic Support Specialist Site Visits and Evaluator Visits	Program Director and Academic Support Specialist visit program sites and provide feedback to Program Coordinator who provides feedback and guidance to Site Coordinators. Evaluator visits sites and provides feedback to Program Director and Academic Support Specialist
February/March	Attend Indiana Summit on Out of School Time (Sponsored by Indiana Afterschool Network)	Program Director, Academic Support Specialist, Program & Site Coordinators attend the conference
February/March	Indiana Quality Program Self- Assessment (IN-QPSA)	21st CCLC Program Coordinator, Site Coordinators, Program Director, Academic Support Specialists, teachers, parent representatives, and principals meet to provide input and complete the IN-QPSA,

		analyze results, collaborate to make
		necessary refinements and improvements
April	Family Literacy & STEM Fair	Families and community are invited to
		participate in dozens of science and math
		related activities. 21st CCLC students/ staff
		sponsor booths with student-centered and/or
		created activities to highlight program
		accomplishments. Activities highlight
		STEM, robotics, literacy, coding, drama, the
		visual and/or musical arts, multi-media
		activities, engineering/design, etc.
May	External Evaluator conducts	Final site visits, data collection and analysis,
	annual evaluation	interviews, begins written report
May 2020:	Each site has 21st CCLC	Student-led 21st CCLC Program Showcase
Program End &	Showcase for parents,	for stakeholders (parents, school staff,
Showcase	schools, and partners; data	partners, contracted services provides, etc.);
	collection and resources	Collect student data, inventory materials &
	inventory	supplies at each site; prepare for reflection
		meetings.
May	Program Review and	Staff collects data, Program Coordinator
	Reflection Meetings with	meets with Site Leaders to review Spring
	each Site Coordinator;	session programming activities, quantitative
	Finalize Summer Program	and qualitative data and to make refinements
	Planning	as needed. Program Coordinator also meets
		with Program Director and Academic
		Support Specialist for data review and to
		discuss program needs and necessary
		refinements needed for following program
•		year.
June	Overall Program Reflection	Program Coordinator also meets with
	Meeting and Summer	Program Director, External Evaluator and
	Programming for Year 2	Academic Support Specialist for data review
	begins	and to discuss program professional
		development needs, staff and program
		change needs, and other necessary
		refinements. Collaborate with partners and
		contracted service providers to review
		program successes and refinements needed.
		Also, materials and supplies inventories and
NT	6120.1	ordering are completed.
vote: A minimun	n of 130 days are required for a 21	1st CCLC program.

Form 7 – Budget Summary Form – Attachment G

INDIANA DEPAR Glenda Ritz, Indiana Supe 21st Century Comm Four Year Budget	RTMENT erintendent of munity Lea	OF EDUCATIOn Public Instruction Parning Centers	N N	000		e possibilities. them happen.
Federal Agency: U	J.S. Depart	tment of Educatio	n Pass-Through	Entity: Indiana	Department of Edu	ucation
CFDA: 84.287 Fe	deral Awa	ard I.D. # S287C	170014 Fiscal Y	ear of Award 20	18	
Project Year: 2019-		The same of the sa		20		
Applicant Name		Pike Township				
		<u>-</u>				
Applicant Federal ID Number	35-6006	8/2				
Grantee DUNS#	5010067	6				
	2010007					
Amount Requested:	Year 1	(Due to timing of grant award, program will begin Summer 2019)	Year 2	\$300,030.74		
	Year 3	\$300,030.74	Year 4	\$300,030.74		
		Total:	\$900,092.22		s from excel work n exact cent calcul	
Budget Categories		Project Year 1	Project Year 2	Project Year 3	Project Year 4	Total
Personnel			\$21,385.35	\$21,385.35	\$21,385.35	\$64,156.05
Fringe Benefits			\$3,985.22	\$3,985.22	\$3,985.22	\$11,955.66
Travel Transportation			\$345.00	\$345.00	\$345.00	\$1,035.00
Transportation Equipment			\$16,668.60	\$16,668.60	\$16,668.60	\$50,005.80
Supplies			\$7.545.00	\$7.545.00	\$7.545.00	622 (25.00
Contractual			\$7,545.00 \$88,000.00	\$7,545.00 \$88,000.00	\$7,545.00	\$22,635.00
Professional Develop Training Other	oment &		\$3,385.00	\$3,385.00	\$88,000.00 \$3,385.00	\$264,000.00 \$10,155.00
Total Direct Costs			\$141,314.17	\$141,314.17	\$141,314.17	\$423,942.51
Indirect Costs			\$3,716.56	\$3,716.56	\$3,716.56	\$11,149.68
Contractual (Not incl ICR)	uded in		\$155,000.00	\$155,000.00	\$155,000.00	\$465,000.00
Total			\$300,030.74	\$300,030.74	\$300,030.74	\$900,092.22

# D Budget Workbook



Dr. Jennifer McCormick

Superintendent of Public Instruction

**DEPARTMENT OF EDUCATION** 

Working Together for Student Success

## 21st Century Community Learning Centers Budget Summary

Federal Agency: U.S. Department of Education -- Pass-Through Entity: Indiana Department of Education

CFDA: 84.287 -- Federal Award I.D. # S287C170014 -- Fiscal Year of Award: 2018

Project Year: 2019-2020 -- Cohort: 9, Year: 2

Applicant Name MSD of Pike Township
Applicant Federal ID Number 35-6006872
Grantee DUNS# 50100676

Budget Categories	Project Year 2
Personnel	\$21,385.35
Fringe Benefits	\$3,985.22
Travel	\$345.00
Transportation	\$16,668.60
Equipment	\$0.00
Supplies	\$7,545.00
Contractual	\$88,000.00
Professional Development & Training	\$3,385.00
Other	\$0.00
Total Direct Costs	\$141,314.17
Indirect Costs	\$3,716.56
Contractual (not included in ICR)	\$155,000.00
Total	\$300,030.74

Reimbursement will only be made for charges specifically permitted under the scope of funding and in accordance with Indiana State Law under the approved grant agreement.

#### If applicable to your grant -

#### \*Indirect Cost Information (To Be Completed by Your Business Office):

If you are requesting reimbursement for indirect costs, please answer the following questions:

- Do you have an Indirect Cost Rate Agreement approved by IDOE Office of School Finance?
   X\_Yes \_\_\_ No
- (2) If yes, please provide the following information:

School Year Period Covered by the Indirect Cost Rate Agreement: From: 6/1/2019 To: 5/31/2020 Approved rate 2.63%

MSD of Pike Township – 5350 – Grant Application Cohort 9 - 21st Century Community Learning Center Program

	21st Cen	tury Community	Learning C	21st Century Community Learning Centers - Cohort 9, Year 2	
		Applicant Nam	ie: MSD of	Applicant Name: MSD of Pike Township	
Directions: Please enter	each item to to be funded into the	ne appropriate fund	ling category.	Directions: Please enter each item to to be funded into the appropriate funding category. All components (Description, Cost Each, and Quantity) must be completed	intity) must be completed
for the budget to be app	proved. Please use "Quantity Designations of the page	cription if needed"	as necessary	for the budget to be approved. Please use "Quantity Description if needed" as necessary to explain the cost items. The Subtotals and Total Budget will calculate	Budget will calculate
Object Category	Activity Description	Cost Per Item	Quantity	Object Category Activity Description Cost Per Item Quantity Description if needed	ategories.
	EXAMPLE:				-5-
	Teacher Liaisons provide link				•
	between school day and after				
	school program	\$3,000	3	3tchr x 4hr x \$25hr x 30 week	\$9.000
	Step into STEM teachers will				
	provide STEM activities and				
Personnel	experiences during 3-week				
	summer camps	\$2,625.00	3	\$25/hr × 7hr/day × 15 days	\$7,875
	Step into STEM Instructional				
	Assistants will provide				
	additional support to teachers				
	during 3-week summer camps	\$1,503.45	3	\$15.42/hr x 6.5hr/day x 15 days	\$4,510
				SUBTOTAL	\$21,385
	EXAMPLE:				
	FICA	\$21,385.00	7.65%	All Staff Listed Above	\$,1635.95
	Workman's Comp	\$21,385.00	2.7%	All Staff Listed Above	\$577.40
Fringe Benefits	TRF			Certified Teacher Liaisons, Summer Step into	
		\$16,875.00	10.50%	STEM Teacher	\$1771.88
				SUBTOTAL	¢3 085
	EXAMPLE:				
	Fall 2018 IVI - Berause Kids				
	Count - Parking	\$40.00	3	\$20 per day parking x 2 days x 3 participants	\$120.00
	Spring 2019 Indiana Summit on Out of School Learning	\$40.00	3	\$20 per day parking x 2 days x 3 participants	\$120.00
Tave	Fall 2019 IYI - Because Kids		۳	\$35 conference luncheon cost for 3	
	Count - Keynote Luncheon	\$35.00	,	participants	\$105.00
				SUBTOTAL	\$345

MSD of Pike Township – 5350 – Grant Application Cohort 9 - 21st Century Community Learning Center Program

Travel   Transportation 2 busses   \$8,334.30   2   2 bus/day x 130 days - See Details		stails \$16,669		SUBTOTAL \$16,669				SUBTOTAL		yons, \$900		\$6,345	SUBTOTAL \$7,545		ails \$180,000	\$16,500	\$7,500			tudents	ls \$2,000	sites - \$10.000				
\$8,334.30 \$300.00 \$300.00 \$2,115.00 \$15,000.00 \$2,000.00 \$1,000.00 \$1,000.00 \$4,000.00 \$2,000.00 \$2,000.00 \$1,000.00 \$1,000.00 \$4,000.00		2 bus/day x 130 days - See De		S				S		\$300 per sight to order pencils, crayons, markers, folders, file folders, stickers	Poster board, paper cups, plates, string, paper	Literacy Program - See Details	S		1 contract for 3 programs - See Details	Evaluation of program - See Details	Computer Coding Curriculum	Use engineering skills to build and create	models using LEGO pieces	Mentoring services for efementary	Scholastic Subscription – See Details	Cost for cultural arts programs at 3 See Details	STEM Challenge Club & Camp - See	Reporting services - 3 sites	Summer Camp program - See Detail	
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		2								8	1	3			п	Н	3	1		1	1	1	1	m	1	
EXAMPLE:  Transportation - 2 busses  Transportation - 2 busses  EXAMPLE:  Program Supplies  STEM Supplies  STEM Supplies  LitArt Curriculum  EXAMPLE:  CIESC  Limelight Evaluation  Codelicous Curriculum  Bricks 4 Kidz  Young Men of Purpose Storyworks  Arts for Learning  STEM Connection  EZ Reports  Camp Invention		\$8,334.30								\$300.00	\$300.00	\$2,115.00			\$180,000.00	\$16,500.00	\$2,500.00	00000	\$4,000.00	\$5,000.00	\$2,000.00	\$10,000.00	\$11,000.00	\$1,000.00	\$4,000	
	EXAMPLE:	Transportation -2 busses			EXAMPLE:				EXAMPLE:	Program Supplies	STEM Supplies	LitArt Curriculum		100000	CIESC	Limelight Evaluation	Codelicous Curriculum		Bricks 4 Kidz	Young Men of Purpose	Storyworks	Arts for Learning	STEM Connection	EZ Reports	Camp Invention	

MSD of Pike Township – 5350 – Grant Application Cohort 9 - 21st Century Community Learning Center Program

Office of the Committee	Century Community Learning Center Program				
	EXAMPLE:				
· · · · · · · · · · · · · · · · · · ·	LitArt Webinar Training	\$750.00	1	LitWeb training for 25 staff	\$750
	Indiana Summit on Out Of				
	School Learning	\$95.00	3	Registration cost for 3 participants	\$285
	Codelicous Curriculum Webinar				
Professional	Training	\$1,500.00	1	Codelicious training for 25 staff	\$1.500
Development &					
Training	IYI - Because Kids Count	\$250.00	3	Registration cost for 6 participants	\$750
	IYI - Because Kids Count	\$100.00	-	Preconference for 1 participant	\$100
				SUBTOTAL	\$3.385
	EXAMPLE:				
Other					
				SUBTOTAL	•
Total Direct					
				SUBTOTAL	\$141,314
	Indirect Costs				
Indirect Costs		\$141,317	2.63%		\$3,717
				SUBTOTAL	\$3,717
	一 日本の ー 日本の 一 日本の ー 日本の 一 日本の - 日本の			· · · · · · · · · · · · · · · · · · ·	
-				TOTAL YEAR 2	\$300,031
Included in ICK Not	Not included in ICR				
\$16.500.00	\$133,000.00				
\$7,500.00	, v				
\$4,000.00	-\$				
\$5,000.00	ŵ				
\$2,000.00	\$				
\$10,000.00	v/s +				
\$11,000.00	y 4				
\$3,000.00	<i>አ</i> ፊ				
\$88,000	\$155,000,00 \$243,000,00				

MSD of Pike Township – 5350 – Grant Application Cohort 9 - 21st Century Community Learning Center Program

of many in Calcul	imign i samo giiii maa (aiiniii)				
		Budget N	Budget Narrative Details		
Category	Activity Description	Cost Per Item	Quantity	Quantity Description if needed	Total
	Teacher Liaisons provide link between school day and after school program staff/curriculum	\$3,000	£	3tchrs x \$25hr x 4 hr/wk x 30 week	000'6\$
Personnel	Step into STEM teachers will provide STEM activities and experiences during 3-week summer camps	\$2,625.00	ю	3tchrs x \$25/hr x 7hr/day x 15 days	\$7,875
	Step into STEM Instructionaal Assistants will provide additional support to teachers during 3-week summer camps	\$1,503.45	8	31As x \$15.42/hr x 6.5hr/day x 15 days	\$4,510
				SUBTOTAL	\$21,385
	FICA	\$21,385.00	7.65%	All Staff Listed Above	\$1,635.95
Fringe Benefits	Workman's Comp	\$21,385.00	2.70%	All Staff Listed Above	\$577.40
	TRF	\$16,875.00	10.50%	Teacher Liaisons, Summer Step into STEM Teachers	\$1,771.88
				SUBTOTAL	\$3,985
	Fall 2019 IYI - Because Kids Count - Parking	\$40.00	8	\$20 per day parking x 2 days x 3 participants	\$120
Travel	Fall 2019 Indiana Summit on Out Of School Learning	\$40.00	3	\$20 per day parking x 2 days x 3 participants	\$120
	Fall 2019 IYI - Because Kids Count - Keynote Luncheon	\$35.00	8	\$35 luncheon cost for 3 participants	\$105
				SUBTOTAL	\$345
			April April 1		
Transportation	Student Transportation (this cost covers 2 buses for 1 of the 3 schools; the remainder is in-kind	05 050 85	c	\$17.68hr x 2hrs x 2 drivers x 130 days = \$9,193.60 \$1.25mi x 23mi/day x 2 drivers x 130 days =	07 070 200
	ininea)	26,324.30	7		\$10,008.00
				SUBIOIAL	\$16,668.60

	Program
olication	ng Center
Grant Ap	ty Learnir
-5350-	Communi
Ownship	Century (
of Pike 1	ort 9 - 21st
MSD	Coho

		↔			4
Equipment		❖			4
				SUBTOTAL	-\$
	Program Supplies	\$4.00	225	Program supplies for 225 students at 3 sites: pencils, crayons, markers, folders, file folders, stickers	006\$
Supplies	STEM Supplies	\$1.33	225	Program supplies for 225 students at 3 sites: posterboard, papercups, plates, string, paper	\$300
	LitArt Curriculum	\$2,115.00	ю	Literacy Program - teacher guides, student books, and blackline masters	\$6,345
				SUBTOTAL	\$7.545
	CIESC	\$800.00	225	Recruit, train, and maintain program staff and provide program oversight for 3 sites.	\$180,000
	Limelight Evaluation	\$16,500.00	1	Evaluation for 3 program sites (5.5% of grant)	\$16,500
	Codelicous Curriculum	\$2,500.00	m	Computer Coding Curriculum will provide students with activities during after-school program and Step into STEM summer camps	\$7,500
	Bricks 4 Kids	\$4,000.00	1	Use engineering skills to build and create models using LEGO pieces during Step into Stem summer camps	\$4.000
	Young Men of Purpose	\$5,000.00	1	Mentoring services - 6-week program at 3 sites for 25 students at each site.	\$5,000
Contractual	Storyworks	\$8.89	225	10-month Scholastic Subscription for 225 participating students	\$2,000
	Arts for Learning	\$10,000.00	1	Monthly cultural arts performances, workshops, and residencies for 3 program sites	\$10,000
	STEM Connection	\$48.89	225	Provide STEM activities and experiences for students during weekly Challenge Club & Step into STEM summer camps	\$11,000
	EZ Reports	\$1,000.00	8	Reporting services - 3 sites	\$3,000
	Camp Invention	\$4,000	1	STEM Summer Camp Program & Curriculum for 25 students	\$4,000
				SUBTOTAL	\$243,001

MSD of Pike Township – 5350 – Grant Application Cohort 9 - 21st Century Community Learning Center Program

	LitArt Webinar Training	\$750.00	1	LitWeb training for 25 staff	\$750
	Indiana Summit on Out Of School Learning	\$95.00	ε	Registration cost for 3 participants	\$285
Professional Development	Codelicous Curriculum Webinar Training	\$1,500.00	1	Codelicious training for 25 staff	\$1,500
& Training	IYI - Because Kids Count	\$250.00	æ	Registration cost for 6 participants	\$750
	IYI - Because Kids Count	\$100.00	1	Preconference for 1 participant	\$100
				SUBTOTAL	\$3,385
		\$-			4
		\$			₩.
Other		\$			\$
		\$			❖
		❖			❖
				SUBTOTAL	❖
	Indirect Costs	\$141,317	0.0263	Indirect cost rate	\$3,717
Indirect Coete		❖			❖
		ψ.			\$
				SUBTOTAL	\$3,717
				TOTAL	\$300,031



#### METROPOLITAN SCHOOL DISTRICT OF PIKE TOWNSHIP

Administrative Services Center 6901 Zionsville Road, Indianapolis, Indiana 46268-2467 Phone: 317-387-2277 Fax: 317-387-2572

www.pike.k12.in.us

# **Equitable Participation of Private School Consultation Form**

M.S.D. of Pike Township contacted The Children's House on November 28, 2017 in consultation for participation in the 21st Century Community Learning Center (21st CCLC) initiative in Indianapolis, IN, Marion County.

We hereby testify as indicated by the signatures below that appropriate consultation as described by Subpart 1 of Part E of the Title VIII of the ESEA has occurred.

No, I do not wish to participate in the 21st CCLC initiative.

Yes, we wish to participate in the 21st CCLC initiative and request further consultation. Participation requires that the private school or parent(s)/guardian(s) provide transportation of participating students to and from the 21st CCLC site(s).

Printed Name of Private School Administrator	administrator
Signature of Private School Administrator	11-30-17, 7/31/18
Name of Applicant Official	Direktor of Curriculum & Programs
Signature of Applicant Official	12/12/17, 7/3//18
* Via email Communication permission to update the	on 7/31/18 Mary Serson gave s notice declining participation in
	Pike 21st CCLC



#### METROPOLITAN SCHOOL DISTRICT OF PIKE TOWNSHIP

Administrative Services Center
6901 Zionsville Road, Indianapolis, Indiana 46268-2467
Phone: 317-387-2277 Fax: 317-387-2572
www.pike.k12.in.us

## Equitable Participation of Private School Consultation Form

M.S.D. of Pike Township contacted Riviera Daycare and Preschool on November 28, 2017 in consultation for participation in the 21<sup>st</sup> Century Community Learning Center (21<sup>st</sup> CCLC) initiative in Indianapolis, IN, Marion County.

We hereby testify as indicated by the signatures below that appropriate consultation as described by Subpart 1 of Part E of the Title VIII of the ESEA has occurred.

No, I do not wish to participate in the 21st CCLC initiative.

Yes we wish to participate in the 21st CCI C initiative and request

further consultation. Participation requires that the private school of parent(s)/guardian(s) provide transportation of participating student from the 21 <sup>st</sup> CCLC site(s).	or .
Deana Edenburn President  Printed Name of Private School Administrator Title	
Signature of Private School Administrator 12/10/17 Date	
Cynthia Hyffman Director of Cyrri Name of Applicant Official Title	culum Programs
Signature of Applicant Official 12/12/17	7/31/18
Over the summer, attempts to contact Title I, II, and III Coordinators. To re,	were made by
1 West, II, and III Coordinators. No re	ponse receive



METROPOLITAN SCHOOL DISTRICT OF PIKE TOWNSHIP Administrative Services Center 6901 Zionsville Road • Indianapolis, Indiana 46268-2467

U.S. PUSTAGE >> PITNEY BOWES

RETURN SERVICE REQUESTED



Maria Montessori International Attn: Vivian Cain 7507 Michigan Road Indianapolis, IN 46268

#### **Cindy Huffman**

From:

Tracy Swinton

Sent:

Wednesday, December 6, 2017 4:37 PM

To: Cc:

indymontessori@msn.com Cindy Huffman; Lori O'Malley

Subject:

Participation in 21st CCLC (afterschool programs in Pike)

Attachments:

Consultation Form - Maria Montessori.docx

#### Good afternoon, Ms. Cain,

Recently, I sent you a form via certified mail pertaining to the 21st CCLC Request for Proposal that Pike is in the midst of writing. Students who attend grades 3-5 at Maria Montessori are allowed to attend our after school program (contingent upon being awarded those funds). Students at your institution would have to have transportation to and from the after school site. Please return the attached form to let us know if you plan to participate. I will follow up this email with a phone call, as well. Should you have any more questions, please don't hesitate to call Lori O'Malley at 317-387-2216.

Tracy L. Swinton M.S.D. of Pike Township Academic Support Specialist tlswinton@pike.k12.in.us

Phone: 317-387-2277 Fax: 317-387-2694

"No day, but today!" ~ From the musical, Rent

Several additional attempts were 1572 made by Title I, II, +III Coordinators, Phone number is Currently disconnected. No response via smal. Capthin 32

-1	THE RESIDENCE OF THE PARTY OF T	Service TM  D MAIL TM REC  Only; No Insurance Co	
8477	For delivery inform	ation visit our website a	t www.usps.com <sub>®</sub>
<u></u>	OFF	ICIAL	USE
326	Postage Certified Fee	\$	
000	Return Receipt Fee (Endorsement Required)		Postmark Here
	Restricted Delivery Fee (Endorsement Required)		
21.50	Total Postage &	Maria Montessori	International
106	A	kttn: Vivian Cain 507 Michigan Ro	oad

Indianapolis, IN 46268

Working Together for Student Success



DEPARTMENT OF EDUCATION

#### Form 9 - Assurances-Attachment I

# 21st Century Community Learning Centers Program 2018 - 2022 Sub-grant Application

#### ASSURANCES

The following assurances will remain in effect for the duration of the Subgrant. The Indiana Department of Education will require assurances with subsequent amendments to this application if required by changes in federal or state law. The applicant assures that:

- It has the necessary legal authority to apply for and receive the proposed subgrant;
- The filing of this application has been authorized by the applicant's governing body, and the undersigned official has been duly authorized to file this proposal for and on behalf of the said applicant, and otherwise to act as the authorized representative of the applicant in regard to this application;
- The activities/services for which the assistance is sought under this subgrant will be administered by or under the supervision and control of the applicant;
- The subgrant program will be operated in compliance with all applicable state and federal laws and in compliance with regulations and other policies and administrative directives of the Indiana State Board of Education and the IDOE;
- The subgrant program will take place in a safe and easily accessible facility;
- The subgrant program will have proper transportation for its participants;
- The subgrant program will be carried out as proposed in the application;
- The subgrant program was developed and will be carried out in collaboration with schools the students attend and other community partners;
- The subgrant program will utilize a researched based curriculum that includes professional development;
- The subgrant program will align out-of-school time efforts with in school priorities including Indiana Academic Standards;
- The subgrant program will primarily target students who attend schools eligible for Title I school wide programs and their families; or students who attend non-Title I schools that are high poverty schools;
- The funds under the subgrant program will be used to supplement the level of State, local and other non-federal funds that would, in the absence of Federal funds, be made available for authorized programs and activities, and will not supplant Federal, State or local or non-Federal funds;
- The required information and reports will be submitted timely as requested by the Indiana Department of Education;
- The subgrant program will comply with U.S. Education Department General Administrative Regulations (EDGAR) Part 76-State Administered programs and the Uniform Grant Guidance 2 CFR Part 200.



#### DEPARTMENT OF EDUCATION

#### Working Together for Student Success

- The subgrant program agrees to keep records and provide information to the IDOE as may be
  required for fiscal audit and program evaluation for a minimum of five (5) years from the date of
  the last activity;
- The subgrant program agrees to complete the Indiana Quality Program Self-Assessment (IN-QPSA) or an equivalent nationally-recognized assessment annually and use the program action plan to guide program improvement and strengthening;
- The subgrant program will ensure that each staff member participating in this grant knows how to access student data including growth model data from the Learning Connection website;
- The community was given notice of the applicant's intent to submit; and
- After the submission, the applicant will provide for public availability and review of the application and any waiver request;
- The applicant certifies by submitting this application that neither it nor its principals nor any of its subcontractors are presently suspended, proposed for debarment, declared ineligible or voluntarily excluded by any federal agency or by any department, agency or political subdivision of the State of Indiana. The term principal for purposes of this application means an officer, director, owner, partner, key employee or other person with primary management or supervisory responsibilities, or a person who has a critical influence on or substantive control over the operations of the applicant;
- The applicant certifies that it has verified the state and federal suspension and debarment status for all subcontractors receiving funds under the fund associated with this application and shall be solely responsible for any recoupment, penalties or costs that might arise from use of a suspended or debarred subcontractor. The applicant shall immediately notify the State if any subcontractor becomes debarred or suspended, and shall, at the State's request, take all steps required by the State to terminate its contractual relationship with the subcontractor for work to be performed and supported by funding from the application;
- All partners will review and comply with the above assurances.
- The subgrant program certifies that it is currently registered in the System of Award Management (SAM https://www.sam.gov) database.
  - The LEA has expended \$750,000 in federal funds between July 01, 2016 and June 30, 2017. Yes 

    No □
  - If yes, the LEA has received a single audit or program specific audit (2 CFR 200.501).
     Yes ☒ No □

**Note:** The applicant will sign below and submit both pages of the Assurances.

LEA or Organization Name:	MSD of Pike Township	
Cynthia Foff	Cynthia Huffman	7/31/18
Program Director	Type Name	Date
Hora An	Dr. Flora J. Reichanadter	7/31/16
Authorized Signature	Type name	Date

# **NARRATIVE**

#### I. PROJECT ABSTRACT

The MSD of Pike Township serves 11,253 diverse students in the urban northwest quadrant of Indianapolis; IN. Pike is a majority-minority school district with the minority enrollment currently at 91% of the student population and an LEP enrollment of 16%. Pike has the third highest minority percentage in the state and the eighth largest English language learner population in the state out of 292 school corporations. The overall district poverty rate of 71% combined with low performance on state assessments (ISTEP+) yield a high-need Title I student population. The three targeted schools; Central Elementary (CES), Eastbrook Elementary (EES) and Snacks Crossing Elementary (SCES) are performing below the state average in both English/ language arts and mathematics on ISTEP+. All three schools have received a "D" designation by Indiana's A-F Accountability System. Pike Township and its joint applicant, the Central Indiana Educational Services Center (CIESC), propose a 21st Century Community Learning Center (CCLC) program that will serve 225 targeted students in grades K-5 to: 1) improve academic achievement in ELA and math, 2) increase opportunities for STEM and literacy development, and 3) increase family involvement in school-related activities. Each of the targeted schools demonstrates a need for additional learning opportunities directly linked to Indiana Academic Standards (IAS) and school-day curriculum. Risk factors for this population include high poverty, low achievement levels, ISTEP+ failure, limited English proficiency, and identified learning disabilities. These conditions challenge efforts to ensure learning, achievement, and academic growth. The proposed 21st CCLC project provides a summer and before/after-school program specifically targeting students at-risk of academic failure with academic (tutoring/homework help/curricula) and enrichment (STEM/literacy/health & wellness) opportunities connected to IAS. 21st CCLC

participants will also benefit from mentoring, expanded library time, USDA approved meals, access to various before/after-school clubs, and cultural arts enrichment. Expanded STEM learning opportunities will be a program priority as Pike continues its efforts to meet the goal of the Superintendent of Schools to become a STEM certified school district. Recent pathways to this end include the expansion of Project Lead the Way, the creation of Pike's own Career & STEM Center, K-12 Robotics Teams, and four STEM Certified schools designated by the IDOE. Our joint applicant, CIESC is a leader for professional training and support services to many Central Indiana School communities. The Director of Curriculum & Programs will oversee the partnership, development, and management of the program. The before/after-school program will operate four days/wk. 3 hrs./day) for 30 weeks with supplemental Step into STEM summer enrichment camps that will operate 5 days a week for three (3) weeks (6 hrs./day). Building principals will invite targeted students to participate in 21st CCLC and classroom teachers will promote the academic and enrichment benefits of the programs. Building principals will take ownership of the program (see Letters of Commitment). Site Coordinators and program staff will collaborate with the school-day staff and a teacher liaison to ensure after school activities and professional development link to Pike goals and initiatives. Anticipated program outcomes are increased ILEARN passing rates, reading and math achievement/grades, STEM & literacy development, parent involvement, and regular program attendance. Limelight Analytics will serve as the external evaluator, providing data collection; quantitative/qualitative analysis; formative feedback/recommendations; and submission of an annual and summative/final report to IDOE, the district, and partners. Grant partners are paramount to the success of 21st CCLC programs as they provide volunteer mentors, curriculum, workshops, activities, and expertise in STEM as well as the educational and social development of Pike youth.

# II. COMPETITIVE PRIORITY

Commitment of Joint Applicant: The MSD of Pike Township (Pike) is jointly submitting the proposal with an established partner, Central Indiana Education Services Center (CIESC), a non-school entity. Pike, an eligible grant recipient, will serve as the fiscal agent while CIESC, an educational consortium, will collaborate with Pike to provide a comprehensive after-school program for elementary school students. The partnership will ensure a standards-based tutoring program, ample enrichment opportunities (i.e. STEM, literacy, cultural), staff and student recruitment/retention, data collection, and professional development with parent and family involvement. **Partnership Formation:** Pike has a long-standing partnership with CIESC, sharing and maximizing resources, as well as acquiring and leveraging joint funding and programming. CIESC is a proven partner having provided SES services to Pike students and teacher tutors for the 21st CCLC grants since 2008. In 2013, a partnership to serve as a direct service provider of the 21st CCLC after school programs was established. This collaboration continued to strengthen services for economically disadvantaged students with a broad array of experiences, programs, activities, and resources. Pike and CIESC meet the application priority for this 21st CCLC grant proposal as they will serve elementary school students in three, high-need School Wide Title I schools with a poverty rate greater than 75% based on free-reduced lunch statistics. Central Elementary (CES), Eastbrook Elementary (EES), and Snacks Crossing Elementary (SCES) have been rated as "D" schools under the Indiana Accountability System for Improvement. Although EES has recently improved their school rating to a "C", it remains an identified Priority School due to its performance history. In addition, the preliminary ISTEP+ results for 2017-18 show an overall decline in scores at EES. This 21st CCLC application also meets the criteria for organizational priority as Pike & CIESC have collaborated with the

American Health and Safety Institute to ensure that 95% of the direct 21st CCLC program staff is CPR certified. The CIESC Outreach Coordinator that maintains direct over sight of the 21st CCLC after-school program has added expertise as an early recipient of the Child & Youth Care Credential. She serves as an advocate for this credentialing to all direct program staff. Pike is seeking STEM programming priority points for integrated and hands-on activities, training, and engagement in the area of STEM. Pike will implement multiple IDOE recommended and research-based strategies, resources and programs. Specifically, STEM Connection will provide a place for hands-on, minds-on, and feet-on-the ground exploration through curriculum, field trips, summer camps, Family STEM Nights, and professional development for out-of-school time professionals. Codelicious curriculum will engage students in problem solving, collaboration, and project-based STEM activities through coding. 21st CCLC students will also benefit from problem-solving activities through Minecraft, Math Pentathlon, and Everyday Math games. TechPoint Foundation for Youth, through the US2020 Initiative will provide mentors and volunteers from STEM fields to work with students, and alongside teachers to provide quality STEM extra-curricular activities such as VEX IQ Robotics, Minecraft, CoderDojo, Codelicious, and Microsoft YouthSpark. Program participants and their families will have time and support during the program to explore and learn about STEM concepts, programs, and career/course pathways. Interest in 21st CCLC before/after-school program will be created through Step into STEM Summer Camps (promoted with 21st CCLC logos and program highlights) that will occur in conjunction with Pike's Summer School Program. Pike will collaborate with CIESC and other community organizations such as those listed above to provide three weeks of academic enrichment emphasizing engaging learning opportunities that involve problem solving and real world experiences at no cost to families each summer.

### III. NEED FOR PROJECT

A. Need for project and supporting data: Pike serves 11,253 diverse elementary, middle, and high school students in the urban, northwest quadrant of Indianapolis, Indiana. The district's nine elementary schools, three middle schools, one high school, and an alternative middle/high school have a multi-ethnic minority rate of 91%. Demographics include: 59% (6,725) African-American; 24% (2,742) Hispanic; 9% (1,014) Caucasian; 6% (665) Multiracial; 2% (219) Asian; 16.4% (1,844) English language learners; 14.1% (1,586) special education, 71.3% (8,022) free/reduced lunch; 20% student mobility; 319 homeless students, and 37% growth in the immigrant population. Pike is a minority-majority district that maintains a high graduation rate (94%) amidst the challenges that exist with students at-risk of academic failure. Pike and CIESC are submitting a joint proposal for a 21<sup>st</sup> CCLC program that targets at-risk students at three of its neediest schools: Central Elementary School (CES) - D, Eastbrook Elementary School (EES) – C (school in "improvement" status due to previous D grades), and Snacks Crossing Elementary School (SCES) - D.

	M	SD of Pike T	ownship: (	Current Der	nographic	Data - 21st	CCLC Tar	geted Sch	ools	
School	Black	Hispanic	White	Multi	Asian	LEP	Spec. Ed.	Free/ Red	Attend. Rate	Mobility Rate
CES	64.9%	21.6%	6.4%	6.4%	0.7%	20%	17.7%	82%	95.3%	30.3%
EES	54.8%	35.0%	4.8%	4.8%	0.8%	34%	12.4%	83%	96.2%	20.9%
SCES	66.3%	23.7%	4.3%	4.5%	1.2%	22%	19.9%	79%	95.9%	29.2%

Achievement gaps and risk factors exist among the different ethnic and socio-economic groups. These risk factors include high poverty, low achievement, ISTEP+ failure, limited English proficiency, and identified learning disabilities. These conditions challenge efforts to ensure learning, achievement, and academic growth. There is a critical need to involve economically disadvantaged students/families in additional learning time and enrichment opportunities.

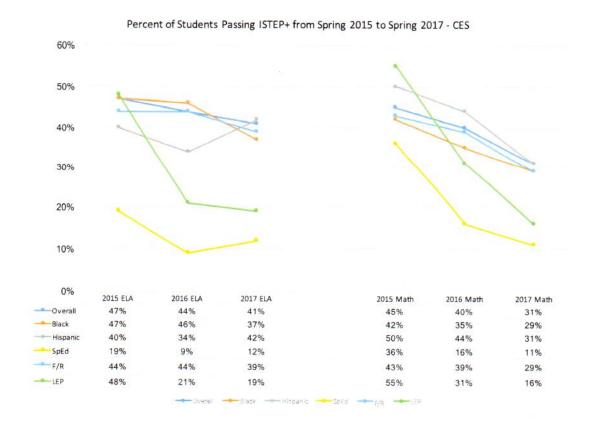
As indicated in Figure 1, there has been a significant drop in the overall academic performance

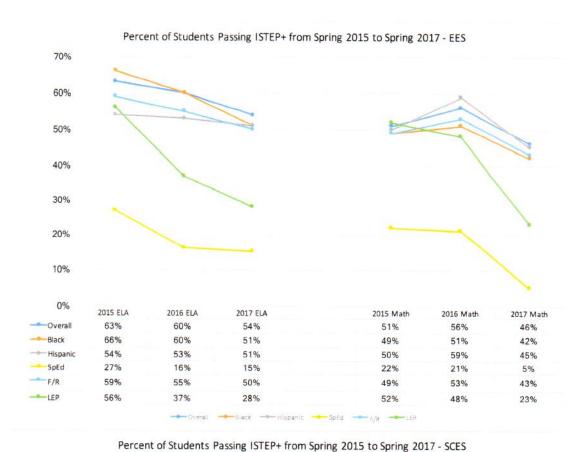
of students since the implementation of the new ISTEP+ assessment and substantial gaps exist between the subgroups of ELL and special education. All three targeted schools are currently performing well below the state average in both ELA and Math. With the implementation of the ILEARN in the Spring of 2020, there is a sense of urgency in supporting the academic achievement of Pike youth so that they can successfully perform on state and local assessments.

	State Average	CES	EES	SCES
ELA	67.4%	41%	54%	37%
Math	60.5%	31%	46%	31%

Based on analysis of the data for determining each schools letter grade, additional **academic support** is warranted for ensuring the "catch-up" growth needed will lead to increased student performance on ISTEP+. Supplemental services linked to school day curriculum provided during the 21<sup>st</sup> CCLC program would support and enhance this effort.

Figure 1





50% 40% 30% 20% 10% 0% 2015 ELA 2016 ELA 2017 ELA 2015 Math 2016 Math 2017 Math -Overall 39% 34% 37% 33% 25% 31% 33% 30% 34% 26% 23% 29% Hispanic 42% 40% 42% 28% 41% 35% 10% SpEd 2% 8% 8% 9% 4% F/R 35% 33% 33% 30% 23% 29% LEP 41% 17% 11% 41% 19% 9%

Although the 2017-18 ISTEP+ scores are embargoed at this time, preliminary results indicate little improvement from the 2016-17 data. In addition, the discipline data in the chart below is collected annually as a part of the Pike's Project Prevent Grant. The data indicates an increase in violent, aggressive, and disruptive behavior that warrants additional **mental health and positive behavior intervention support (PBIS)** at these schools. Collaboration with school counselors, Cummins Mental Health staff, and the district Behavioral Support Team is needed to serve students during these critical after-school hours to improve pro-social skills/behavior, build coping mechanisms, and prevent risk-taking behaviors.

3-YEAR COMPARISON OF VIO IN TARGET	LENT, AGGRE ED 21st CCLC S			BEHAVIOR
Schools/Years	CES	EES	SCES	Total
Total No. of Actions 2017-18	338	273	699	1310
Total No. of Actions 2016-17	353	101	436	890
Total No. of Actions 2015-16	239	91	165	495

Violent, aggressive, and disruptive behaviors include: assault on staff/student, arson, battery, disrespect peer, disrespect teacher, disruptive behavior, drug offense, explosives/fireworks, fighting (including hitting, kicking, pushing, shoving), gang activity, inappropriate language, improper sexual behavior, insubordination, intimidation, possession of stolen goods, possession of tobacco product, sell drugs or alcohol, stealing, vandalism, verbal aggression/threatening, weapons offense

**B.** Available out-of-school time programming and service gaps: The table below (Figure 2) outlines the current programs offered in the three target schools, the gaps in services, and the expansion/enhancement of services to be offered through the 21st CCLC program reinstatement.

Current Out-of-School Time Programming and Service Gaps

	nool Time Programming	
Targeted Schools; Grade Levels Served; Current Programs	Gaps in Services	Expansion/Enhancement Programs (New Services, time/day, # students)
Central Elementary School  ISTEP+ After-School Tutoring – Gr. 3-5 – 3:00 – 4:45–1x/wk  After-school care (service fee) – K-5 – 3:00-6:00–4x/wk  Student Interest Clubs– K-5 – 3:00 – 4:30 – 2x/wk	CES & EES-21st CCLC     before/after-school     program ended in spring     2018     Limited number of regular     attending participants     (RAP)	<ul> <li>CES &amp; EES-Reinstate 21st CCLC Program-focus on Gr. 3-5, 3:00-5:30– 4x/wk to serve 225 students annually four days/week for 30 weeks</li> <li>SCES-Add 21st CCLC Program-focus on Gr. 3-5, 3:00-5:30–4x/wk to serve 225 students annually 4-days/week for 30</li> </ul>
• ISTEP+ After-School Tutoring − Gr. 3-5 − 3:00 − 4:45−1x/wk	Limited enrichment opportunities available at little or no cost to families	weeks • Provide attendance incentives to meet participation goals (RAP)

- After-school care (service fee) K-5 3:00-6:00–4x/wk
- Student Interest Clubs- K-5 3:00 4:30 -2x/wk

#### **Snacks Crossing Elementary School**

- ISTEP+ After-School Tutoring-Gr. 3-5-3:00-5:00-1x/wk
- After-school care (service fee) K-5 3:00-6:00–4x/wk
- Student Interest Clubs- K-5 3:00 4:30 -2x/wk
- No strategic marketing plan for linking afterschool program to school day success
- Limited connection between school day staff and after school program staff
- Limited link to school day curriculum and assessment preparation
- Limited support services for ELL, Special Education, high poverty, and low achievement
- Limited extra-curricular activities related to STEM and literacy
- Limited mental health support for students who have experienced trauma
- Limited mentoring services in the school
- Limited pro-social activities

- NEW! 21st CCLC Summer School Enhancement Program – Step into STEM Enrichment Camps
- A marketing plan to recruit, promote, and link after-school to school day success
- Recruit, promote, and sustain student participation through special programing events, incentives, and school staff involvement
- Enhanced role of School Liaison that will link school day curriculum and assessment support
- Target: ELL, Special Education, high poverty, low achievement
- Intensive focus on reading/math achievement, small group tutoring, groups with teachers (CIESC) focused on reading strategies for improved comprehension
- Integration of English language acquisition activities
- Enhanced Academic enrichment: STEM activities, health/wellness, character education, (partners, volunteers, staff, and mentors)
- Engage students through enrichment activities (STEM Connection, Codelicious, Vex IQ Robotics, Math Pentathlon, Minecraft, and study trips)
- Strengthen family literacy services: Literacy Fair, CLEAR computer lab, Arts For Learning Performances, myON Reader access, 21st CCLC Showcase event
- Increased health and wellness services (Cummins, counselors, prosocial skill development, Fitness Centers, Walking Tracks)

Figure 2

C. Identification of Needs and Services: A Strategic Planning Committee of over a hundred school and community partners met in nine focus areas to analyze, research, and identify recommendations for improvement. Through this community framework, Advisory Council meetings, IN-QPSA self-assessments, current partner and principal focus groups, and external evaluation of current 21<sup>st</sup> CCLC sites, Pike conducted a comprehensive needs assessment (surveys, focus groups, achievement data, school/existing program data) to identify needs/gaps in

services and innovative programming ideas (Figure 2). A review of research-based programs and curriculum, planning meetings with district/school staff, the external evaluator, and community partners were utilized to design a program *Logic Model* (p.48). Clearly defined goals/objectives /performance measures, aligned strategies/curriculum/activities, partners, and budget were developed by the Pike team and are directly tied to IDOE expectations and Pike's Strategic Plan. Specific data collection sources, stakeholder involvement, and findings are described below.

Pike 21	st CCLC Data Collection Source: Involvement	of Stakeholders - Findings 2016-2018
Data Collection Source	Involvement of Stakeholders	Findings/Needs
■ Student Demographics- Skyward ■ Student Achievement- ISTEP+/NWEA ■ Coordinator of Data Analysis & Research	<ul> <li>District/Parent/Student/Teacher reports</li> <li>School Improvement Planning process</li> <li>School Board Meetings</li> <li>Data Analysis Meetings (Articulation, Think Tank, School Improvement)</li> </ul>	<ul> <li>High poverty, low achievement, low ISTEP+ performance, Accountability Grades</li> <li>Targeted schools based on low ISTEP+ performance and high need student population</li> <li>Needs: academic support for at-risk students; before/after-school programs; parent training; STEM enrichment opportunities; family literacy activities; mental health &amp; wellness; pro-social and cultural experiences</li> </ul>
•IDOE	<ul> <li>Technical Support</li> <li>Site Visits and Feedback</li> <li>Guidance on Research-based practices</li> <li>Indiana After School Standards</li> </ul>	<ul> <li>Program quality improvements</li> <li>Research-based STEM curriculum</li> <li>Professional development opportunities</li> <li>Research-based reading/literacy curriculum</li> </ul>
■Students/parents	<ul> <li>Surveys (CLEAR Lab, past 21st CCLC participants, SIP planning process)</li> <li>Focus groups</li> <li>Strategic planning process</li> </ul>	Needs: after-school tutoring; tutoring in math and reading; access to technology/computer lab/library; enrichment activities in art, STEM, and recreation
■Staff	<ul> <li>Focus groups at 21st CCLC schools and target schools, planning mtgs., data collection, identification-research/best practices,</li> <li>SIP planning process</li> <li>Strategic planning process</li> <li>IN-QPSA Self-Assessment results</li> </ul>	■After-school programs with transportation home ■Teacher tutoring for at-risk population ■Tutoring connected to school day curriculum ■Parent education and involvement ■Need increased engaging and enriching opportunities ■Incentives for attendance is helpful ■Students benefit from mentoring ■Teacher Liaisons improve school day connection
■Principals	<ul> <li>Principal/Plan Mtgs.</li> <li>Data collection</li> <li>Focus Groups</li> <li>SIP planning process</li> <li>Strategic planning process</li> </ul>	<ul> <li>A safe and supportive place for students at-risk</li> <li>After-school services (academic and social-emotional)</li> <li>Parent education and involvement</li> <li>After school transportation</li> <li>Link between school day and after-school staff</li> </ul>
■Partners	<ul> <li>Planning Meetings w/partners</li> <li>School Board (Approval to Apply)</li> <li>Strategic planning process</li> </ul>	<ul> <li>Extend quality programs to schools/students</li> <li>Strengthen partnerships</li> <li>Shared vision for 21<sup>st</sup> Century Learners (technology, STEM, problem solving, collaboration)</li> </ul>
Advisory Council	<ul> <li>Partner Planning Meetings</li> <li>Focus Groups</li> <li>Data Analysis</li> <li>Strategic Planning Process</li> </ul>	<ul> <li>Need increased participation to meet program goals</li> <li>Pike teacher tutors help with school day linkages</li> <li>Many students experience trauma and need pro-social and sometimes, mental health support</li> <li>Program flexibility to meet individual student needs</li> </ul>

# V. PARTNERSHIPS/COLLABORATIONS

# A. Collaboration with other agencies. B. Partner Identification and Contributions:

Pike's program will leverage federal, state, and local resources. A complete summary of the contributions made by federal, state and local agencies as well as how partners were identified and involved in Pike's 21<sup>st</sup> CCLC program development are summarized in the following table.

Agency Collaboration with Federal State Local Funds

		cy Collaboratio	n with	Federal, State, Local Funds	
	Agency			Contribution to 21st CCL	
Federal: Title I			<ul> <li>Staff</li> </ul>	Development, Staff Support, Materia	ıls
Federal: Title I			<ul> <li>Staff</li> </ul>	Development	
Federal: Title I			<ul> <li>Staff</li> </ul>	Development, Parent Training	
Federal: Youth	Career Connect Grant		<ul> <li>Staff</li> </ul>	Development, Student Support, Tech	nnology
	t Prevent Grant		<ul> <li>Staff</li> </ul>	Development, Student/Family Support	ort
	Food and Nutrition Services	S	<ul><li>Char</li></ul>	twells Dining Services, Student Supp	ers
State: Title IV				Development, STEM Activities	
State: 21st CCL			<ul> <li>Staff</li> </ul>	Development, Partnership with CIES	SC, Staff
Local: MSD of	Pike Township			ind Support: Leadership, Staff, Techn	
				elopment, Supplies, Materials, Custod	ial, Transportation, Clerical
	Pike 21			Collaboration/Contributions	
PARTNERS	HOW IDENTIFIED	ROLE II	N	CONTRIBUTIONS TO	RELATIONSHIP
		DEVELOPM		21 <sup>ST</sup> CCLC	
Joint	<ul> <li>Long-standing Pike</li> </ul>	■ Program Plan		<ul> <li>Hire, train, schedule, pay, and</li> </ul>	<ul> <li>SES Provider for 8 years</li> </ul>
Applicant:	supporter	<ul> <li>Planning Me</li> </ul>		evaluate program staff	<ul> <li>Pike has been a member</li> </ul>
Central IN	<ul> <li>Participated in Needs</li> </ul>	<ul> <li>Needs Assess</li> </ul>	sment	<ul> <li>STEM curriculum – STEM</li> </ul>	of CIESC in the past
Educational	Assessment	<ul> <li>Potential</li> </ul>		Connection, Codelicious, YPII	■ Partner in 21st CCLC
Service	<ul> <li>Past SES Provider</li> </ul>	Partnerships		Tutoring Curriculum	Cohort 7 & 8
Center	<ul> <li>IDOE Superior Rating</li> </ul>			<ul> <li>Program Oversight</li> </ul>	
(CIESC)	■ 21st CCLC Oversight			Sustainability	
///	School designation:	Needs Assess	sment	Student Recruitment	Pike certified
Pike Building	Priority Improvement	Planning Mee	etings	Program Oversight	administrators
Principals:	"D" Accountability	Student	0	Facilities Management	School Improvement
CES, EES, &	Grade	Identification	ı	■ Problem-Solving	Team Leader
SCES	• High-Need	<ul> <li>Communicat</li> </ul>	ion	Data Analysis	
		with Staff		<ul> <li>Parent Support</li> </ul>	
	<ul> <li>Previous Grant Partners</li> </ul>	■ Planning Mee		<ul> <li>Progress monitor program for</li> </ul>	■ Partners in 21st CCLC
Advisory	<ul> <li>Participated in Needs</li> </ul>	■Focus Groups	3	improvements	Cohort 7 & 8
Council	Assessment	Data Analysis	S	<ul><li>Volunteers</li></ul>	
		Strategic Plan	ning	<ul> <li>Sustainability</li> </ul>	
	<ul> <li>Long-standing Pike</li> </ul>	■ Program Plan	ning	■ PD in STEM	Math & Science
Butler	Partnership	■ Planning Mee	etings	<ul> <li>Volunteer tutors/mentors</li> </ul>	Partnership Partner
University	■ STEM PD			<ul> <li>Sustainability</li> </ul>	Master Practitioner
**				-	Partner
Indianapolis	<ul> <li>Location on main Pike</li> </ul>	■ Program Plan	ning	<ul> <li>Library information and</li> </ul>	Library Cards
Public	campus	■ Planning Mee	etings	resources for programs and	<ul> <li>Summer reading program</li> </ul>
Library	<ul> <li>Ongoing collaborations</li> </ul>	dies.	52610	activities related to literacy	<ul> <li>Mobile book delivery for</li> </ul>
15	on events & activities				summer school
Chartwells:	<ul> <li>Meal service</li> </ul>	<ul> <li>Needs Assess</li> </ul>		<ul> <li>Provide/Deliver USDA</li> </ul>	■ Partner in 21st CCLC
Dining	<ul><li>Nutrition</li></ul>	<ul> <li>Planning Mee</li> </ul>		meals/snacks	Cohort 7 & 8
Services	<ul> <li>Wellness Committee</li> </ul>	<ul> <li>Delivery prot</li> </ul>	ocol	<ul> <li>Provide health/nutrition services</li> </ul>	■ District Service Provider

■ Enrichment programs	<ul> <li>Needs Assessment</li> <li>Planning Meetings</li> </ul>	■ Programs – anti-bullying and	■ Partner in 21st CCLC Cohort 7
<ul> <li>Invested Stakeholder in At-Risk Youth Work</li> <li>Family Involvement</li> </ul>	<ul> <li>Needs Assessment</li> <li>Family Recruiting</li> <li>Planning Meetings</li> </ul>	<ul> <li>Provide educational programs for students, parents, and staff</li> <li>Collaborate with site coordinator</li> </ul>	Partner in 21st CCLC Cohort 8
<ul><li>Summer Enrichment Partner</li><li>Computer Science Curriculum</li></ul>	■ Planning Meetings ■ Needs Assessment	<ul> <li>Provide curriculum</li> <li>Provide training and mentors</li> </ul>	Potential education partner for Computer Science Education
<ul><li>Past Partnership</li><li>Committed STEM organization</li></ul>	Needs Assessment	<ul><li>Provide materials</li><li>Program Oversight</li><li>Train Challenge Club leaders</li></ul>	■ 21st CCLC Partner Cohort 7 & 8
<ul> <li>Invested Stakeholder in At-Risk Youth Work</li> <li>Long-standing Pike supporter</li> </ul>	<ul><li>Program Planning</li><li>Planning Meetings</li><li>Student</li><li>Identification</li></ul>	<ul> <li>Support at-risk boys</li> <li>Provide Materials</li> <li>Program Oversight</li> <li>Mentoring/Character Education</li> </ul>	CCLC Cohort 8
<ul> <li>Current myON subscriber</li> <li>Positive feedback on digital library services</li> </ul>	<ul><li>Planning Meetings</li><li>Service planning</li></ul>	<ul> <li>Webinars/Training</li> <li>License to myON subscription</li> <li>Support services for reports, book lists, etc</li> </ul>	<ul> <li>Cohort 7 myON Subscriber and support services</li> </ul>
<ul> <li>Quality Math curriculum resource</li> <li>Aligned to Indiana Academic Standards</li> </ul>	<ul><li>Service Planning</li><li>PD planning</li></ul>	<ul> <li>Access to digital resources</li> <li>Quality remediation and enrichment strategies</li> </ul>	<ul> <li>Current Core Math curriculum resource</li> <li>Professional development provider</li> </ul>
<ul> <li>US2020 Initiative Supporter of STEM programs</li> <li>Long-standing Pike supporter/funder of STEM programs</li> </ul>	■ Program Planning ■ Planning Meetings	<ul> <li>Collaborate with district and site coordinator</li> <li>Mentoring in STEM Programs</li> <li>Sustainability</li> </ul>	■ Current Partner in 21st CCLC Cohort 8
<ul> <li>ELL PD partnership</li> <li>Urban Education student preparation relationship</li> </ul>	<ul><li>Needs Assessment</li><li>Planning Meetings</li></ul>	<ul> <li>Provide prof. dev. to staff in ELL strategies</li> <li>Collaborate to plan language acquisition activities</li> <li>Urban Education student tutors</li> </ul>	<ul> <li>Long-standing Pike Partner in ESL &amp; EBD Education</li> </ul>
	<ul> <li>Invested Stakeholder in At-Risk Youth Work</li> <li>Family Involvement</li> <li>Summer Enrichment Partner</li> <li>Computer Science Curriculum</li> <li>Past Partnership</li> <li>Committed STEM organization</li> <li>Invested Stakeholder in At-Risk Youth Work</li> <li>Long-standing Pike supporter</li> <li>Current myON subscriber</li> <li>Positive feedback on digital library services</li> <li>Quality Math curriculum resource</li> <li>Aligned to Indiana Academic Standards</li> <li>US2020 Initiative Supporter of STEM programs</li> <li>Long-standing Pike supporter/funder of STEM programs</li> <li>ELL PD partnership</li> <li>Urban Education student preparation</li> </ul>	<ul> <li>Invested Stakeholder in At-Risk Youth Work</li> <li>Family Involvement</li> <li>Summer Enrichment Partner</li> <li>Computer Science Curriculum</li> <li>Past Partnership</li> <li>Committed STEM organization</li> <li>Invested Stakeholder in At-Risk Youth Work</li> <li>Long-standing Pike supporter</li> <li>Quality Math curriculum resource</li> <li>Aligned to Indiana Academic Standards</li> <li>US2020 Initiative Supporter of STEM programs</li> <li>Long-standing Pike supporter/funder of STEM programs</li> <li>ELL PD partnership</li> <li>Urban Education student preparation</li> <li>Planning Meetings</li> <li>Needs Assessment</li> <li>Planning Meetings</li> <li>Needs Assessment</li> <li>Program Planning</li> <li>Planning Meetings</li> <li>Service planning</li> <li>Pop planning</li> <li>Program Planning</li> <li>Program Planning</li> <li>Program Planning</li> <li>Planning Meetings</li> <li>Needs Assessment</li> <li>Needs Assessment</li> <li>Planning Meetings</li> <li>Needs Assessment</li> <li>Planning Meetings</li> <li>Needs Assessment</li> <li>Planning Meetings</li> <li>Needs Assessment</li> <li>Planning Meetings</li> </ul>	<ul> <li>Invested Stakeholder in At-Risk Youth Work</li> <li>Family Involvement</li> <li>Summer Enrichment Partner</li> <li>Computer Science Curriculum</li> <li>Past Partnership</li> <li>Committed STEM organization</li> <li>Invested Stakeholder in At-Risk Youth Work</li> <li>Past Partnership</li> <li>Committed STEM organization</li> <li>Invested Stakeholder in At-Risk Youth Work</li> <li>Long-standing Pike supporter</li> <li>Quality Math curriculum resource</li> <li>Aligned to Indiana Academic Standards</li> <li>US2020 Inititative Supporter of STEM programs</li> <li>ELL PD partnership</li> <li>Program Planning Meetings</li> <li>Service Planning</li> <li>Proyide curriculum</li> <li>Provide curriculum</li> <li>Provide curriculum</li> <li>Provide curriculum</li> <li>Provide curriculum</li> <li>Provide curriculum</li> <li>Provide training and mentors</li> <li>Provide materials</li> <li>Program Oversight</li> <li>Train Challenge Club leaders</li> <li>Program Oversight</li> <li>Program Oversight</li> <li>Program Oversight</li> <li>Mentoring/Character Education</li> <li>Webinars/Training</li> <li>License to myON subscription</li> <li>Support services for reports, book lists, etc</li> <li>Access to digital resources</li> <li>Quality remediation and enrichment strategies</li> <li>Collaborate with district and site coordinator</li> <li>Mentoring in STEM Programs</li> <li>Sustainability</li> <li>Provide prof. dev. to staff in ELL strategies</li> <li>Collaborate to plan language acquisition activities</li> </ul>

The commitment of Pike stakeholders through the strategic planning process combined with an extensive history of successful community partnerships; provide a solid foundation for program collaborations. Effective partnerships are built on mutual respect and common goals identified through a comprehensive needs assessment (surveys/focus groups, achievement data, school/existing program data); a review of evidence-based programs, curriculum and Indiana Afterschool Standards; and planning meetings. Clearly defined goals/objectives, performance measures, strategies/curriculum/activities, partners, and budget were developed by the Pike team

(and tied directly to IDOE expectations and Pike's strategic plan) in collaboration with partners. This comprehensive process identified community risk factors, gaps in services, school-related student and family needs, and potential partnerships. Key findings indicate a need for extended learning time, academic and social-emotional support, enrichment opportunities, STEM development, and parent education. Grant programs as comprehensive and academically-sound as this 21<sup>st</sup> CCLC proposal cannot succeed without the involvement of each site's building principal. Thus, to ensure the success and fidelity of this proposal, the principals from CES, EES, and SCES have become "community partners" and submitted a letter of support and partnership as testimony and commitment to the success of 21<sup>st</sup> CCLC program. All program partners completed MOUs (Attachment E) and MOU Agreements (Appendix A).

### V. PROGRAM DESIGN AND IMPLEMENTATION

A. Goals, Objectives, Performance Measures, Activities, and Assessments: The comprehensive design of Pike's 21st CCLC Program summarized in the Logic Model (pg. 49) identifies the priority goals, components, strategic partners, and activities. The Implementation Table that follows the Logic Model describes in detail the goals, objectives, activities, performance measures, annual targets, assessment tools, and related research. Performance measures are specific, measureable, and challenging; yet achievable for Pike at-risk youth. The 21st CCLC Program's primary performance goal of increased academic achievement will be accomplished due to enhanced linkage to school-day curricula and evidence-based instructional practices connected to student/school improvement. See Appendix E for Curriculum Resource List. School-day curricula are aligned to the Indiana Academic Standards (IAS) and are detailed in each unit of study. As such, student homework, tutor preparation, family literacy/STEM activities and before/after-school programming will parallel these goals for 21st CCLC

participants. 21st CCLC students will benefit from academic support and enrichment four days a week for 30 weeks (2.5 hrs. after-school and 30 minutes before-school), meeting the minimum number of hours per week (12). School-day staff will be sought to provide academic tutoring in reading and math at least two days a week and STEM enrichment activities will be provided two days a week, in addition to daily homework support/test prep, pro-social behaviors, health & wellness, mentoring, and recreational activities. Participation in the 21st CCLC before/afterschool program will be enhanced through the Step into STEM summer enrichment camps that will operate 5 days a week for three (3) weeks for six (6) hours per day. This 90-hour program qualifies under the 21st CCLC Summer Program guidance as it exceeds the minimum 64 hours of program time. The Step into STEM program will include partner curriculum and programming such as Codelicious (coding curriculum), Bricks 4 Kids, and STEM Challenge Clubs through The STEM Connection. The primary goal of this 21st CCLC summer program will be to create an interest in both the academic support and enrichment benefits of the 21st CCLC before/afterschool program. Secondary to this goal, are the obvious benefits of STEM education as described in the Indiana Afterschool Specialty Standards that informal STEM education inspires student learning through hands-on, experience-based activities that enrich and add value to their school experiences. This effort combined the MSD of Pike Townships efforts to become an IDOE STEM certified school district will have immeasurable benefits to the students served by this grant.

# MSD of Pike Township and Central Indiana Education Services Center 21st Century Community Learning Centers Program LOGIC MODEL

#### Mission

To provide elementary students and their families with high-quality academic and personal enrichment opportunities for meaningful engagement in educational development.

Project Goals

- Students (K-5) will meet or exceed state and local academic achievement standards in reading and mathematics.
- Students (K-5) will improve behavior on measures of attendance, classroom performance; and decrease disciplinary actions.
- Students (K-5) will increase and extend personal enrichment opportunities in STEM and Literacy development.
- Students and their families will increase involvement in educational and personal enrichment and remediation activities.

#### **Target Schools:**

Central Elementary, Eastbrook Elementary, & Snacks Crossing Elementary Schools

Targeted Needs:

High Poverty, Low Achievement, ISTEP+ Failure, School-Wide Title I, School Grades of D, ELL, Exceptional Learners

#### **Program Components**

- High quality support and enrichment services in core academic areas of reading and math
- · Emphasis on Literacy and STEM activities
- · Student and family involvement in educational, behavioral, and recreational activities

Partnerships with education-related and community-based organizations

	Cation-related and communi			
Literacy Enrichment &	STEM Enrichment &	Family Literacy	Safety & Character	Recreation, Arts, &
Remediation	Remediation		Education	Cultural
Teacher & University	STEM Connection*	Literacy Fair*	Mentoring	SPARK Activities*
Tutors*			entering	STATES ACTIVITIES
Tutors	TechPoint Foundation	CLEAR Commuter Lab	A	W. H. T. I
Evnandad Library Time		CLEAR Computer Lab	Access to Counselors &	Walking Tracks
Expanded Library Time	for Youth		Social Workers	
		Parent Education &		Arts for Learning
Access to eBooks	Bricks 4 Kids*	Resources	PBIS*	Workshops*
Readers' Theater	Everyday Math	Math & Science	Second Step*	CIESC
	Games & Activities	Community Fair*		
ELL Strategies			Peer Modeling	Pike YMCA
	Go Math!*	School-Based Title I	Ambassadors	Tike Tiller
CIESC		Parent Nights*	7 Miloussaudors	Study Trips
	Vex IQ Robotics*	Tarent Hights	Young Men of Purpose	Study Trips
MyON Reader*	vex to recours	21st CCLC Showcase	roung with or ruipose	Vauth Dhilanthuann
Wiyor Reader	Moth Boutables Com		CDD C . C 1 C . CC	Youth Philanthropy
T 12 12 D 112	Math Pentathlon Games	Events	CPR Certified Staff*	Initiative of Indiana
Indianapolis Public				
Library*	Minecraft Club*	IN-QPSA	USDA-Approved	Multi-Cultural Fair
			Snacks/Meals*	
LitART LITE Literacy	Microsoft Activities	Advisory Council*		Intramural Sports &
Curriculum*			Intramural Sports &	Fitness Clubs
	Step into STEM*		Fitness Clubs	
Storyworks				
	Codelicious*		Snapology	
MobyMax*				
	initian Aliana Jariela Tardiana			

#### \*Activities Aligned with Indiana Afterschool & Specialty Standards for High Quality Programs

#### Partners: Arts for Learning Indianapolis Public Library Central Indiana Education Services myON Reader Youth Philanthropy Initiative of Indiana (YPII) Center (CIESC) Go Math! Chartwells Food Services Butler University Codelicious Pike Board of Education *IUPUI* TechPoint Foundation for Youth Pike Classroom Teachers Association (PCTA) STEM Connection Young Men of Purpose MSD of Pike Township Target Schools: CES, Snapology Limelight Analytics EES, & SCES

		IMPLEMENTATION TABLE		
Program Goal	Program Objectives	Program Activities	Performance Measures/ Annual Targets	Assessment Strategies
Students will meet or exceed state and local academic	1) Students will 1.1 Increased number of meet or students will pass exceed state ILEARN ELA and Math and local 1.2 Increased number of	before/after-school programs each school year:     a) Tutoring in reading and math (CIESC)     b) Remediation and test prep – ELA/Math     Teacher Tutors	1.1 60% of regular participants (3-5) will pass ILEARN ELA and math by spring 2020; 65% 2021; 70% 2022; 80% 2023 (renewability yr. 1).	I.I ILEARN
achievement standards in reading and mathematics.	students will meet or exceed NWEA projected growth targets on ELA and Math as measured against baseline	<ul> <li>c) Homework assistance</li> <li>d) Summer Enhancement – Step into STEM</li> <li>e) STEM activities – STEM Connection,</li> <li>Codelicious, Vex IQ Robotics, Math Pentathlon, Minecraft, Go Math!</li> <li>f) Literacy development - eBooks, myON Reader,</li> </ul>	1.2 60% of regular participants (K-5) will meet or exceed NWEA projected growth targets on Reading and Math by spring 2020; 65% 2021; 70% 2022; 80% 2023(renewability yr. 1).	1.2 NWEA
Research:	1.3 Increased number of students will score at or above the mean RIT score on NWEA reading and math	expanded library time, LitART LITE Informational Text Curriculum, and Storywork g) Family involvement – Literacy/Math Nights, Literacy & STEM Community Event, CLEAR computer lab, Arts For Learning Performances, myON Reader access, 21st CCLC Showcase event	1.3 60% of regular participants (K-5) will score at or above the mean NWEA RIT score on Reading and Math by spring 2020; 65% 2021; 70% 2022; 80% 2023 (renewability yr. 1).	1.3 NWEA

Afterschool Alliance (Nov. 2017). What does the research say about afterschool? http://afterschoolalliance.org/documents/What Does the Research Say About Afterschool.pdf

• Positive impacts of afterschool programs include improved student engagement, boost in school day attendance, closes achievement gap, improves academic performance specifically foundational skills, and makes gains in math.

National Council of Supervisors of Mathematics (2013). Improving student achievement in mathematics by using manipulatives with classroom instruction. Denver, CO: Author. http://www.borenson.com/Portals/25/ncsm\_positionpaper%20Manipulatives.pdf

- When students are exposed to hands-on learning on a weekly, rather than monthly basis, they prove to be 72% of a grade level ahead in mathematics.
  - When students do not learn, they do not need "more;" rather, they need "different".

After School Alliance (2013). Afterschool Programs: Making a Difference in America's Communities by Improving Academic Achievement, Keeping Kids Safe and Helping Working Families http://www.afterschoolalliance.org/Afterschool Outcomes 2013.pdf

- Marchand-Martella, N.E., Martella, R.C., Modderman, S. L., Petersen, H. & Pan, S. (2013). Key areas of effective adolescent literacy programs. Education and Treatment of Of students who needed to improve academically and regularly attended a 21st CCLC program, 69% made improvements over the course of a school year. Children. 36(1). 161-184. Spokane, WA: Eastern Washington University.
  - Educators must continue to provide reading instruction beyond third grade. In sum, academic literacy goes beyond being able to read—a successful reader should be able to navigate advanced narrative and content-area text with ease and understanding.
    - Reading instruction for older students has now shifted from the foundational focus of learning to read in grades K-3 to reading to learn for students in grades 4 and above. Hall, G., Poston, K. F., & Dennehy, J. (2017). Summer learning programs: Investigating strengths and challenges. In After-School Programs to Promote Positive Youth Development (pp. 1-20). Springer, Cham.
- Summer learning programs can be effective and are likely to have positive impacts when they engage students in learning activities that are hands-on, enjoyable, and have realworld applications.

2) Students will increase STEM & 2.1 Increased number of students will expanded program enrichment expanded program enrichment opportunities.  Program Objectives  2.1 Increased number of students will exhibit an interest in STEM-related clubs, activities, and courses.	ectives			
Students will increase STEM & 2.1  Literacy development through expanded program enrichment opportunities.	The second secon	Program Activities	Performance Measures/ Annual Targets	Assessment Strategies
2.2 Increased number of students will attend STEM and Literacy school-sponsored events  2.3 Increased number of students will exhibit an interest in Literacy related	STEM- STEM-  Inher of attend iteracy ored  nber of exhibit	and before/after-school program activities that include STEM and Literacy development:  a) STEM activities- STEM Connection, Codelicious, Vex IQ Robotics, Math Pentathlon, Minecraft, Go Math!, CLEAR Computer Lab, Everyday Math Games, outdoor lab & gardens, Science Fair, Camp Invention, Summer School (STEM), Literacy & STEM Community Fair, b) Literacy Development- LitART LITE Informational Text Curriculum, myON eBooks, expanded library time, readers' theater, bookmaking, Literacy & STEM Fair, Storyworks, Public Library programs, Financial Literacy collingeration of technology to support reading and math (myON, Think Central, Codelicious, etc.)	2.1 70% of regular participants will demonstrate an interest in STEM-related clubs, activities, and courses.  2.2 100% of regular participants will attend at least one event related to STEM  2.3 70% of regular participants will demonstrate an demonstrate an	2.1 A. Student Surveys B. Enrollment in Summer Enrichment Camps, afterschool clubs, and Middle School Course selection 2.2 Attendance Records A. Reading Logs B. myON usage
Research: activities.	non		interest in Literacy-	reports

Afterschool Alliance (July 2014). Examining the impact of afterschool STEM programs. http://eric.ed.gov/?id=ED546628

• Students in these programs express curiosity and interest in STEM subjects; gain essential STEM-relevant life and career skills; improves the ability to productively engage in STEM processes of investigation; and display an increased awareness of career options. They begin to see how STEM intimately connects to their everyday lives.

• Participants in many of these programs come to understand the value of STEM in contributing to society and solving global and local problems. Strong afterschool STEM programs are successful in engaging and retaining large numbers of students from diverse populations in STEM related courses and programs.

National Institute on Out-of-School Time (2017). I Could See Myself as a Scientist: The Potential of Out of School Time...https://niost.org/Afterschool-Matters-Spring-2016/i-could-see-myself-as-a-scientist-the-potential-of-out-of-school-time-programs-to-influence-girls-identities-in-science

• Participating in authentic science activities can prompt youth to re-envision themselves in science, thereby positively influencing their identities. The Center for Youth and Communities (March 2016). FIRST Longitudinal Study: Findings at Follow-Up.

http://www.firstinspires.org/sites/default/files/uploads/resource\_library/impact/first-longitudinal-study-summary-of-preliminary-findings-year-3.pdf

• FIRST has a positive impact on participants on all STEM-related measures, including involvement in STEM-related activities, STEM identity, STEM knowledge, and interest in STEM careers. FIRST participants are 1.6 to 2.7 times more likely to show gains on STEM-related measures than students in the comparison group.

The Global Family Research Project (Sept. 2017). Public Libraries: A Vital Space for Family Engagement. https://globalfrp.org/Articles/Welcome-to-the-Global-Family-Research-Project?ee articles=show

• Of all the ways in which families matter for children's learning, perhaps most important is how they support children's language, literacy, and reading abilities.

• Because of a lack of resources and the stresses related to poverty, parents from low-income households are less likely than those from upper-income homes to provide young children with access to books, other literacy materials, and the language-rich conversations that help children prepare for school.

There is no better time than the present for libraries to pull together with schools, community organizations, and service providers to establish a system of family engagement

		IMPLEMENTATION TABLE CONT.		
Program Goal	Program Objectives	Program Activities	Performance Measures/Annual Targets	Assessment
3) Students will	3.1 Increased number of	3) Each program site will host summer and before/after-	3.1 60 or more students per site will	3 I F7 Renort
improve	students will meet	school programs each school year that includes:	attend the after school program at	Attendance
behavior on	program attendance	a) Tutoring in reading and math (CIESC)	least 60 days during the 2019-20	Records
measures of	requirements	b) Remediation and test prep – ELA/Math Teacher	school year; 65, 2020-21; 70.	CD CO.
attendance,		Tutors	2021-22: 75. 2022-23	
classroom	3.2 Increased number of	c) Homework assistance	(renewability vr. 1)	3.) Renort Cards
performance;	students will maintain	d) Prosocial skill development - Second Step.		our report cards
and decrease	passing grades in ELA	mentoring, PBIS, sport/fitness clubs	3.2 70% of regular participants will	
disciplinary	and Math	e) STEM activities - STEM Connection, Codelicious,	earn a "C" or better in English	
actions.		Vex IQ Robotics, Math Pentathlon, Minecraft, Go	and Math by spring 2020: 75%	3.3 Teacher Surveys
	3.3 Increased number of	Math!	2021: 80% 2022: 85% 2023	or readile our eys
	students will exhibit	f) Literacy development- LitART LITE Informational	(renewability vr. 1).	
	positive behavior in	Text Curriculum, myON eBooks, expanded library		
	the classroom	time, readers' theater, bookmaking, Storyworks,	3.3 70% of regular participants will	
		Public Library programs, Financial Literacy	have a positive behavioral rating	
		<ul><li>g) Family involvement – Literacy/Math Nights,</li></ul>	on annual teacher survey in spring	
		Literacy & STEM Community Event, CLEAR	2020; 75% 2021; 80% 2022; 85%	
		computer lab, Arts For Learning Performances,	2023 (renewability yr. 1).	
Research:		myON Reader access, 21st CCLC Showcase event		

Afterschool Alliance (Nov. 2017). What does the research say about afterschool?

http://afterschoolalliance.org//documents/What Does the Research Say About Afterschool.pdf

- · Improved decision-making skills: students participating in the program reported significantly higher self-regulation and significantly fewer problem behaviors than their peers · Decreased disciplinary incidents: a statistically significant relationship between students regularly attending the program and fewer school-day disciplinary incidents. who did not participate in the program.
  - · Decreased risky behaviors: students who participated in an afterschool program exhibited significant improvement in their feelings and attitudes and indicators of behavioral adjustment. Students in programs also saw reductions in drug use and problem behavior, such as aggression, noncompliance, and conduct problems.

Scott, K. E. & Graham, J. A. (2015). Service-learning: Implications for empathy and community engagement in elementary school children. Journal of Experiential Education. Ewing, NJ: The College of New Jersey.

- · In summary, this study showed that service-learning has an overall positive effect on empathy and community engagement in elementary school students. · Understanding this connection has implications for future citizenship, community engagement, altruism, and empathy.
- · Considering decreasing trends of empathy and community engagement in adolescents and young adults in the past 10 or more years, working to instill these characteristics in childhood is becoming more crucial.

Afterschool Alliance (March 2015). A Summary of Formal Evaluations of Afterschool Programs' Impact on Academics, Behavior, Safety and Family Life

- · Afterschool programs help in keeping children safe and healthy; and have a positive impact on children's self-concept and decision making
  - Helping working families and encouraging parental participation

		IMPLEMENTATION TABLE CONT.	NT.	
Program Goal	Program Objectives	Program Activities	Performance Measures/Annual Targets	Assessment
4) Students and families will increase involvement in educational & personal	4.1 Increased number of family opportunities to acquire necessary information, knowledge, and skills to support their children's	4) Each school year program sites will participate in and host summer and before/after-school program activities that include:  a) Literacy/STEM Fair b) After-school Clubs (i.e. fitness, sports, robotics Minecraft etc.)	4.1 70% of regular participant families will have positive feedback related to the developmental and educational support of their child	4.1 Annual Parent Surveys
enrichment/ remediation activities.	education at home and at school 4.2 Increased number of students and families	c) Vex IQ Robotics Teams d) 21st CCLC Showcase event e) Multi-cultural Fair f) Arts for Learning events g) Million Mile Walk	4.2 70% of regular participant's family will attend at least one event related to Literacy and STEM development annually	4.2 Program Records
Research:	will attend targeted school-sponsored events	h) School Garden Projects i) Science Fair j) Step into STEM Summer School		

Watkins, S. Craig. (2015). Q & A with S. Craig Watkins: Family Engagement in Connected Learning. Family Involvement Network of Educators (FINE) Newsletter, 7(2). http://www.hfrp.org/out-of-school-time/publications-resources/q-a-with-s.-craig-watkins-family-engagement-in-connected-learning

- Families are a powerful resource in the learning lives of students. When parents spend time talking to their children about school and afterschool, it both connects them to what is happening in these spaces and signals to children that their learning is important and interesting.
  - Parents in immigrant communities and lower-wage employment were just as invested in their children's educational development as their more-affluent counterparts.
- Chklovski, T. (March 2015). Engaging Families in Science, Technology, Engineering, and Math (STEM) Project-Based Learning. FINE Newsletter, Volume VII, Issue 1. Working-class parents work hard to provide their children with access to technologies that they believe are critical to their children's social and educational development.
- Iridescent, a nonprofit STEM education group, found that when students and their families participated in a STEM-related program outside of school, 90% of families discussed science more often, watched more science shows, and read more science books at home, and 65% engaged in more science activities, such as building things, playing with http://www.hfrp.org/evaluation/publications-resources/engaging-families-in-science-technology-engineering-and-math-stem-project-based-learning science kits, and going to museums and zoos.

McAlister, S. (2013). Why community engagement matters in school turnaround. Voices in Urban Education. 35 – 42. Providence, RI: Annenberg Institute for School Reform.

- Family engagement positively impacted a range of student outcomes, including grades, course rigor, test scores, social skills, and behavior.
- Skill building for parents, especially when focused on specific skills for supporting their children's academic progress and advocating for their children, enhances their sense of efficacy and in turn reinforces more active roles.

The Global Family Research Project (Sept. 2017). Public Libraries: A Vital Space for Family Engagement. https://globalfrp.org/Articles/Welcome-to-the-Global-Family-Research-Project?ee articles=show

- Of all the ways in which families matter for children's learning, perhaps most important is how they support children's language, literacy, and reading abilities.
- Because of a lack of resources and the stresses related to poverty, parents from low-income households are less likely than those from upper-income homes to provide young children with access to books, other literacy materials, and the language-rich conversations that help children prepare for school.
- There is no better time than the present for libraries to pull together with schools, community organizations, and service providers to establish a system of family engagement

**B.** Evidence of Previous Success: See Evidence of Previous Success in Appendix B.

# C. Design Requirements

Students with Disabilities: See Equal Access and Participation (GEPA) in Appendix C.

- 1. Targeted Students and Their Families: a) Pike Township operates as a K-8 School wide Title I program with an overall poverty rate of 71%. Therefore, all three elementary schools targeted for this grant program are eligible to be served and are listed on Form 2, Attachment B. b) The criteria and processes used to recruit targeted students and their families are aligned to the purpose and priorities of this grant. The 21st CCLC Summer Step into STEM Camps and 21st CCLC before/after-school program will serve targeted students with high-needs in one or more of the following categories: at-risk of school failure (low achievement), ISTEP+ failure, lack of projected growth on NWEA, English language learner (ELL), free/reduced meals, and exceptional learners. Outreach will begin with the principals, teachers, translators, and other school staff, who have already established relationships with targeted students/families. They will explain the program goals and advantages to families during community meetings, conferences, and by phone. Step into STEM Summer Camps will serve as a springboard to yearlong 21st CCLC programming. Advertisement in school and district newsletters, brochures, websites, mailings, auto-dialer messages, and social media will solicit interest in 21st CCLC programs. All communications will be delivered in English and Spanish and program staff will host/attend community awareness meetings, make phone calls, and provide personal counsel as needed to support potential participants. Partners will be involved in communication with targeted families during school /community sponsored events, activities, and media outlets.
- 2. *Dissemination of Information*: The 21<sup>st</sup> CCLC program will promote student participation on websites, social media, brochures, letters, and flyers sent out in English and Spanish. 21<sup>st</sup> CCLC

program representatives will recruit program participation during registration events, Back-to-School Night, Parent/Teacher/Student Conferences as well as promote the 21st CCLC programs at family involvement events such as Literacy/Math Nights and Family Fitness events, and other school and district events. Pike's 21st CCLC marketing plan will include the components of a quality-marketing plan (vision, goals/purpose, successes/outcomes, target audience, benefits, promotions and marketing materials, and service partners) to reach targeted students and families, meet program goals, and engage the entire school community. Pike will also work with local service organizations such as the Fay Biccard Glick Neighborhood Center (FBGNC) that service this school community for support in recruitment, retention, and evaluation of services. 3. Communication with Schools: Students (and families) who are residents of Pike Township (meeting criteria) are eligible for participation in the 21st CCLC program. (a) Each of the three non-public schools (Riviera Daycare & Preschool, Maria Montessori International Academy, and The Children's House) serving elementary school students was contacted during the initial planning process of this grant proposal. After contacting each school administrator, two of the non-public schools elected not to participate (See Form 8 Equitable Participation - Attachment H). The third non-public school did not respond after several attempts to contact them (See documentation of certified mailing, email, and phone call attempts). The two non-public schools that did respond indicated they were able to provide adequate support services for eligible students within their own organization. (b) Pike serves as the LEA, maintaining access and use of student academic records and achievement data to monitor program objectives and outcomes. As such, data will be collected with the oversight of the Program Director, Coordinator of Data Analysis and Research, and External Evaluator, collaborating with program staff/partners. Site Coordinators will provide the student/program data to the Coordinator of Data Analysis and

Research, who has significant experience with EZ Reports. (c) The district ensures confidentiality of student records in accordance to Board policy that adheres to state and federal law. Student progress and information requires two-way communication between project joint applicant, CIESC, site coordinators, school staff, students, and families. On-going communication systems will ensure effective and timely processes (i.e. monthly staff meetings, family meetings/events, student/parent conferences as needed, phone calls/email messages, newsletters, school/district websites, social media etc.). (d) To enhance communication between after-school program and school day staff, a Pike teacher liaison will serve at each site (Job Description in Appendix F) and all teacher tutors will be sought first from Pike staff directory. The certified tutoring staff will have access to curriculum maps and assessment resources, along with state and local assessment data to support the tutoring curriculum (LitART LITE) that will focus on informational text comprehension (read-to-learn) and response to reading (writing) that will lead to student success within the classroom as well as local and state assessments. An alignment of in-school and out-of-school time will be evident as teacher liaisons work collaboratively with school day and 21st CCLC staff to ensure student success. CIESC will recruit qualified staff for all staffing positions, looking first within Pike.

4. Parental involvement, family literacy, and related family educational attainment: The Logic Model, and Implementation Table outline the family programs and activities related to the project goal for increased student and family involvement in educational and personal enrichment and remediation activities. Family engagement was identified as an essential component of the needs assessment and as such, the 21st CCLC program design is focused on involving families in STEM, literacy, cultural arts, and health & wellness activities. Social media, digital curriculum, and resources (e.g. Codelicious, myON Reader, Go Math!, and

MobyMax) with at-home access provide a way for families to participate in activities in literacy and STEM. Family activities and resources bring families together to promote educational access and attainment. The 21<sup>st</sup> CCLC program removes obstacles for working and single parent families through digital access, homework help, tutoring, school bus transportation, cultural arts, and health & wellness activities. Pike and CIESC staff will also build on established and successful school events by linking 21<sup>st</sup> CCLC activities to school-sponsored events/activities (Fitness, Literacy/STEM) to enhance communication and family involvement.

- 5. *USDA approved snacks*: Chartwells School Dining Service, the contractor for Pike

  Township, received approval from the USDA to provide daily meals for the school district

  (11,253 students) and 21<sup>st</sup> CCLC school-age participants. Pike qualifies for reimbursement for meals through the Child and Adult Care Food Program (CACPF). Chartwells staff prepares and distributes nutritious meals to the after-school program sites by 3:00 pm daily and during the summer program students receive both breakfast and lunch. Chartwells accommodates special food allergies and/or religious exceptions for 21<sup>st</sup> CCLC students in the same manner as it does during the school day. Parents must notify the staff and Food Service Department of the special dietary request, which explains the food substitution that is requested. Allergy information for school menus is available to be reviewed online at http://pike.nutrislice.com/ or downloaded to the free Nutrislice app to any smartphone device.
- 6. *Weekly Schedule:* Over the years of implementation from previous 21<sup>st</sup> CCLC before/after-school programs, a weekly schedule of activities has been developed and adjusted to meet the goals and objectives of each grant cycle. The weekly schedule for each site is as follows:

	WEEKLY SCHEDULE	
CES	EES	SCES
Monday-Thursday 7:30-8:00 – Teacher Tutors Available	Monday-Thursday 7:30-8:00 – Teacher Tutors Available	Monday-Thursday 7:30-8:00 – Teacher Tutors Available

Monday and Wednesday	Monday and Wednesday	Monday and Wednesday
3:00- 3:30 - Supper/Attendance	3:00- 3:30 - Supper/Attendance	3:00- 3:30 – Supper/Attendance
3:30-4:30 – Tutoring in ELA	3:30-4:30 - Tutoring in ELA	3:30-4:30 – Tutoring in ELA
4:30-5:15 - Homework Help/Health	4:30-5:15 - Homework Help/Health	4:30-5:15 - Homework Help/Health
& Wellness/Literacy Development	& Wellness/Literacy Development	& Wellness/Literacy Development
/Social-Emotional Development	/Social-Emotional Development	/Social-Emotional Development
5:15-5:30 – Prepare for Dismissal	5:15-5:30 – Prepare for Dismissal	5:15-5:30 – Prepare for Dismissal
5:30 – Dismissal	5:30 – Dismissal	5:30 – Dismissal
Tuesday and Thursday	Tuesday and Thursday	Tuesday and Thursday
3:00- 3:30 - Supper/Attendance	3:00- 3:30 - Supper/Attendance	3:00- 3:30 – Supper/Attendance
3:30-4:30 - STEM Enrichment	3:30-4:30 - STEM Enrichment	3:30-4:30 – STEM Enrichment
4:30-5:15 - Homework Help/Health	4:30-5:15 - Homework Help/Health	4:30-5:15 - Homework Help/Health
& Wellness/Cultural	& Wellness/Cultural	& Wellness/Cultural
Arts/Mentoring	Arts/Mentoring	Arts/Mentoring
5:15-5:30 – Prepare for Dismissal	5:15-5:30 – Prepare for Dismissal	5:15-5:30 – Prepare for Dismissal
5:30 – Dismissal	5:30 – Dismissal	5:30 – Dismissal
Evenings: 4:00 – 8:00, CLEAR Comp	outer Lab; Literacy & STEM events, Ac	ccess to Mental Health Services

The 21<sup>st</sup> CCLC *Step into STEM* summer program schedule will provide students with engaging learning activities that incorporate project-based learning and bridge learning with real world experiences, while at the same time entice and retain students during the school year.

SUMMER SCHEDULE			
Week 1	Week 2	Week 3	
8:30-8:45 - Breakfast/Attendance	8:30-8:45 - Breakfast/Attendance	8:30-8:45 - Breakfast/Attendance	
8:45-11:00 - Step into STEM	8:45-11:00 - Step into STEM	8:45-11:00 - Step into STEM	
Morning Session	Morning Session	Morning Session	
11:00-11:30 - Brain Break	11:00-11:30 - Brain Break	11:00-11:30 - Brain Break	
11:30-12:00 - Lunch	11:30-12:00 - Lunch	11:30-12:00 - Lunch	
12:00 - 2:15 - Step into STEM	12:00 - 2:15 - Step into STEM	12:00 – 2:15 - Step into STEM	
Afternoon Session	Afternoon Session	Afternoon Session	
2:15-2:30 - Prepare for Dismissal	2:15-2:30 - Prepare for Dismissal	2:15-2:30 - Prepare for Dismissal	
Session Topics: STEM Challenge C	lub, Bricks4Kids, Vex IQ, That's Engir	neering: Real World Problem Solvin	

The following chart summarizes the hours/time of programming for each school site:

		ol Year - Hours per day	or Students and Families
	Before school	After school	STEM Summer Camp/Evening
Hours with Students	30 min./day (7:30a – 8:00a)	2½ hrs/day (3:00p – 5:30p)	6 hrs/day (8:30-2:30p)
Hours with Family		1 hr/month =  1/4 hr/week	CLEAR Computer Lab: 2 hrs/day: Mon-Th (4:00 – 8:00pm)
# of days/week	4	4	Step into STEM Summer Camp: 5 CLEAR Lab: 4
Number of weeks	30	30	Step into STEM Summer Camp: 3 CLEAR Lab: 30
Program Hours	2hr/week	10 1/4 hrs/week	330 hrs/school yr
Total Program Hours			697.50 hrs/school yr

7. 21st CCLC Learning Center: Pike's 21st CCLC summer and after school programs will include 21st CCLC logos on all program materials for students and staff. The marketing plan will ensure that the school district employees, partners, and site staff include the 21st CCLC terminology and logo in all announcements and publications (brochures, flyers, letters, newsletters, school/district websites, social media etc.).

# VI. PROFESSIONAL DEVELOPMENT

Pike has optimized its vast resources to provide high-quality, in-house professional development (PD) to Pike teachers, instructional assistants, and 21st CCLC staff during non-school hours and summer months. Pike's PD activities correlate to the RISE Teacher Effectiveness Rubric best instructional practices, IAS, and is guided by each school's school improvement plan, as well as the district's Strategic Plan. In addition, professional development activities specific to 21st CCLC staff are guided by the Indiana Afterschool Standards, Specialty Standards and results from program evaluations including the Indiana Quality Program Self-Assessment (IN-QPSA), student achievement data, and ongoing assessment of staff needs. Ongoing planning and adjustments occur as needed to meet program goals and objectives. CIESC staff provide training and oversight of teacher tutors, and other curriculum-related training. All 21st CCLC staff will be selected through collaboration between Pike and CIESC. Thus, the Pike 21st CCLC program will have staff with previous teaching and program experience in Pike. With that in mind, program staff also participate in district PD and have knowledge of programs, curriculum, and "effective practices". The Program Director will conduct a focus group during the pre-program orientation to ensure PD program design elements address staff needs/interests. The 21st CCLC staff participate in IDOE trainings and select conferences as well. The following table details PD activities for Year 1 and the Timeline of Activities are outlined in Form 6 - Attachment F.

Drofossional Davids	Professional Development Activities – Year 1			
Professional Development Activity	Provider of Activity	Relevant Program Goal/Objective	Expected Staff Outcomes	
Workshops and Conferences (off-site) IDOE Trainings and Webinars IYI Kids Count Conference Indiana Summit on Out-of-School Time STEM Challenge Club facilitation training STEM staff development (focus on engineering and math)	<ul> <li>IDOE</li> <li>IYI</li> <li>IAN &amp; IDOE</li> <li>The STEM Connection</li> <li>Butler University School of Education Faculty</li> <li>District STEM Support Specialist</li> <li>District Academic Support Specialist</li> </ul>	<ul> <li>Students (K-5) will meet or exceed state and local academic achievement standards in reading and mathematics.</li> <li>Students (K-5) will improve behavior on measures of attendance, classroom performance; and decrease disciplinary actions.</li> <li>Students (K-5) will increase and extend personal enrichment opportunities in STEM and Literacy development</li> <li>Students and their families will increase involvement in educational, developmental, and recreational enrichment and remediation activities.</li> </ul>	<ul> <li>Ongoing program development and improvement</li> <li>Increased knowledge of program resources</li> <li>Increased knowledge of strategies to engage students in out-of-school time activities and programs</li> <li>Increased knowledge and application of quality STEM learning in out-of-school time environments</li> </ul>	
District Workshops and In-Service (on-site)  LitART Lite Informational Text Training  Math Focus: Computation and Problem Solving  Engagement and Active Learning Strategies  Meeting the needs of Linguistically (ELLs) and Culturally Diverse Learners  Behavior Management — PBIS, Active Supervision  Hands-on STEM activities in after-school programs  Planning and implementing quality out-of-school programs  Codelicious curriculum training	<ul> <li>District Elementary         Literacy Specialist</li> <li>District Elementary         Math Specialist</li> <li>District Academic         Support Specialist</li> <li>IUPUI College of         Education Staff</li> <li>Pike Behavior         Support Team &amp;         Special Education         Staff</li> <li>District STEM         Support Specialist</li> <li>CIESC External         Programs Manager</li> <li>Codelicious staff</li> </ul>	<ul> <li>Students (K-5) will meet or exceed state and local academic achievement standards in reading and mathematics.</li> <li>Students (K-5) will improve behavior on measures of attendance, classroom performance; and decrease disciplinary actions.</li> <li>Students (K-5) will increase and extend personal enrichment opportunities in STEM and Literacy development</li> <li>Students and their families will increase involvement in educational, developmental, and recreational enrichment and remediation activities.</li> </ul>	<ul> <li>Demonstrates knowledge of improved instructional strategies</li> <li>Increased knowledge of core curriculum priorities</li> <li>Increased knowledge of managing acting out behavior and positive behavior supports</li> <li>Increased knowledge of research-based ELL instructional strategies</li> <li>Increased awareness and knowledge of culturally diverse students and families</li> <li>Increased use of hands-on STEM activities and engaging literacy lessons.</li> <li>Increased knowledge of quality out-of-school programs and how to implement them effectively</li> <li>Effective computer coding curriculum implementation</li> </ul>	
Embedded Training Within Staff Meetings Parent Involvement/ Family Literacy Active Supervision/ Proper Effective Discipline Strategies Indiana Afterschool Standards & Specialty Standards Tutoring/Homework Support Cultural Competency	<ul> <li>Program Director</li> <li>Title I Staff</li> <li>Site Coordinators</li> <li>Pike Professional Development Staff</li> <li>Special Education Staff</li> <li>CIESC Staff</li> </ul>	<ul> <li>Students (K-5) will meet or exceed state and local academic achievement standards in reading and mathematics.</li> <li>Students (K-5) will improve behavior on measures of attendance, classroom performance; and decrease disciplinary actions.</li> <li>Students and their families will increase involvement in educational, developmental, and recreational enrichment and remediation activities.</li> </ul>	<ul> <li>Utilizes effective classroom management strategies</li> <li>Conducts transitions that maximize instructional time</li> <li>Establishes positive home-school connection</li> <li>Increased knowledge of expectations and standards for afterschool programming</li> <li>Increased awareness and knowledge of culturally diverse students and families</li> <li>Increased knowledge of effective use of technology resources</li> </ul>	

#### Supplemental Activities

- Character Development/ Conflict Resolution
- CPR Training
- IN-QPSA Training & Webinars
- Health & Wellness activities
- Technology Tools myON Reader, Go! Math, Story Works, Minecraft, Codelicous, Code.org
- District Behavior Support Team/Pike Counselors
- American Heart Association
- IDOE
- CIESC Staff
- Academic Support Specialist
- · Pike Wellness Staff
- District Technology Integrator
- District STEM Specialist
- District Elementary Math Specialist

- Students (K-5) will meet or exceed state and local academic achievement standards in reading and mathematics.
- Students (K-5) will improve behavior on measures of attendance, classroom performance; and decrease disciplinary actions.
- Students (K-5) will increase and extend personal enrichment opportunities in STEM and Literacy development
- Students and their families will increase involvement in educational, developmental, and recreational enrichment and remediation activities.

- Establish a positive learning environment for all students
- Provide meaningful services to students from high poverty backgrounds
- Implement District Lifelines
- Demonstrate a safe and healthy environment
- Staff will be able to complete the IN-QPSA process
- Increased and effective use of technology resources.

#### VII. EVALUATION

A. Evaluation Plan: Evaluation of the 21st CCLC programming provided by MSD Pike

Township will ensure that both implementation and outcomes of the program are assessed and reported on for key stakeholders. Implementation of high-quality out-of-school-time programming will be conducted through annual site visits to each of the program sites to compare observed program practices to quality-based standards included in the Indiana Afterschool Standards. Interviews and observations conducted during site visits will provide much of the formative data, although program staff will also collect and use self-assessment data using the IN-QPSA, Indiana Quality Program Self-Assessment. Data from the IN-QPSA, combined with the site visit reports from the external evaluator, will be used to determine the quality of programming delivered to students and their families. Outcome assessments will focus on addressing the extent to which the program is meeting its performance measures included in the Program Design and Implementation Table presented in Section V. Data collection methods are noted in the "Assessment Strategy" column of the table presented in section V, but are also described in more detail below.

**Qualifications of Selected Evaluator.** Limelight Analytics will partner with MSD Pike Township to provide evaluation services for the Cohort Nine 21st CCLC grant. Mindy Hightower King, Ph.D., Owner and President of Limelight Analytics, will supervise all aspects of the evaluation, coordinate data collection, and work closely with MSD Pike Township to ensure the results of the evaluation are used for ongoing program improvement. Dr. King has worked as a program evaluator in applied school settings for the past 18 years, and her work has focused primarily on after school programs, school wellness initiatives, workforce development, and early childhood development. Dr. King's evaluation work in the afterschool arena has involved the assessment of high quality program implementation practices in over 250 program sites in Indiana, Kentucky, and Ohio; the assessment of academic and behavioral outcomes (in some cases through quasi-experimental designs); and the development of self-assessment capacity among after school program staff. She spent six years as the project director of the evaluation of the Indiana 21st CCLC Statewide Initiative and four years as the project director of the Kentucky 21st CCLC Statewide Initiative. Additionally, she directed the evaluations of more than 25 after school programs in Indiana administered by both school districts and community-based agencies. Evaluation Design. Although Limelight Analytics will coordinate all aspects of the evaluation, much of the data related to the performance measures will be collected and maintained by program staff in the fall and spring of each year.

Types of Data Collected – Daily attendance, demographics, activity participation, math and reading grades and assessment results, and measures of classroom behavior will be collected for each participant. In addition to participant-level data (attendance, grades, etc.) and survey data (teacher, parent, and student surveys) collected by the program staff, Limelight Analytics will also conduct annual site visits to each program site, which will include interviews with staff.

observations of program activities, and the collection of various program documents (e.g. lesson plans, program policies).

Data Collection Timeline – Data collection for the evaluation will occur throughout the program year, although most analysis and reporting will be performed at the midpoint and end of each school year. Program staff will collect student demographic information and attendance on an ongoing basis. Academic data (e.g. grades, assessment scores) will be collected by program staff each semester and entered in EZ Reports or provided to Limelight Analytics in Excel files transmitted securely to a designated data portal. These data will be analyzed and results reported in the summer following each school year. The table below displays the expected data collection timeline for the 2019-2020 summer and school year.

Due Date	Data Element	Method of Reporting	
Summer 2019	Summer program participation data; summer interest inventory	Return to Limelight Analytics	
Fall 2019	Site Visits: Quality observations; Interviews with program staff	Data collected onsite by Limelight Analytics	
January 2020	Participant Attendance & Student Demographics	EZ Reports	
April 2020	Participant Attendance & Student Demographics	EZ Reports	
April/May 2020	Administer Teacher Survey	Enter in EZ Reports and return to Program Director	
	Administer Parent Surveys Administer Student Surveys	Return to Program Director	
June 2020	Participant Attendance & Student Demographics	EZ Reports	
	Family-Focused Activity Records	Return to Limelight Analytics	
June 2020	Academic/school-based data: Grades; School Day Attendance; ISTEP+/NWEA Scores; Local Assessments	EZ Reports	

Data Collection Instruments – Several critical sources of data will rely on existing data collection instruments such as local and statewide assessments (NWEA and ISTEP+) and the statewide Teacher Survey instrument used by all Indiana 21st CCLC programs (used to measure behavioral outcomes of participating students). Limelight Analytics will also develop Parent and Student Surveys, and customized site visit observation rubrics based on Indiana's Afterschool

Standards. Several performance measures will also be collected and reported by program staff using "End of Year Reporting" templates developed by Limelight Analytics.

Utilizing Data for Program Improvement - Limelight Analytics will present results of the evaluation to key stakeholders at two points during each project year: (1) following the completion of the site visits at mid-year; and (2) at the end of each project year. Data collected through the site visits will be reported to the Program Director and Site Coordinators during a "work group session" in order to identify high-quality program practices and opportunities for improving program procedures and activities. The objective of the work session will be to use the information gathered from the site visits to develop specific strategies for program improvement and to prepare for the self-assessment process using the IN-QPSA. Outcome data (including progress towards the performance measures) will be presented to school administrators, teachers, and program staff at the end of each project year in a written report and through a group presentation. Similar to the mid-year presentation of site visit results, Limelight Analytics will present these results and assist in the facilitation of work sessions that involve brainstorming strategies for program improvement in areas identified through the evaluation. B. Annual Reporting. In July of each year of the project, Limelight Analytics will prepare and submit a detailed annual report to the program and to IDOE that describes student attendance trends, progress towards each of the program's performance measures, and a summary of the program's strengths and areas for improvement. Data for the latter section of the report will be gathered through site visits and the program's own self-assessment with the Indiana Quality Program Self-Assessment (IN-QPSA) instrument. At the end of the end of the program's fourth year, Limelight Analytics will prepare and submit a final report to both the program and to IDOE that includes aggregated data across all four years of the grant.

C. Required Data from Schools. MSD Pike Township has central access to academic and behavior data for all participating students. Data required for entry in EZ Reports will be queried by MSD Pike Township in April of each year, and then entered into the system upon receipt. All MSD Pike Township program sites will administer the Teacher Survey currently required by the Indiana Department of Education. These surveys are provided to each school's Site Coordinator with a cover letter, documenting the importance of the survey. A letter is also sent to the school's principal in order to encourage him/her to support the survey effort with school staff. D. Early Learning Programs. Proposed Cohort Nine 21st CCLC programming by MSD Pike Township will not include four-year-olds or children who are not yet in Kindergarten. E. Required Performance Measures. MSD Pike Township has included the required performance measures for each of the three program sites in the Program Design and Implementation Table in Section V. As shown in the table, the math and English measures are based on NWEA, the formative assessment instrument used by all schools in the district. These measures are of particular importance, as they assess the extent to which students' exhibit growth (as a group) across the school year. In particular, these measures will demonstrate the extent to which the proportion of students passing these assessments has grown over the course of the school year. These data will be collected from queried reports from the district database and analyzed by Limelight Analytics at the end of each school year. The following table presents the required performance measures for proposed programming for MSD Pike Township's Cohort 9

Required 21st CCLC Elementary School & Middle School Performance Measures

21st CCLC programming. These measures are also included in the Program Design and

Implementation Table in Section V.

READING: 60% of regular participants (K-5) will meet or exceed NWEA projected growth targets on Reading by spring 2020; 65% 2021; 70% 2022; 80% 2023.

MATH: 60% of regular participants (K-5) will meet or exceed NWEA projected growth targets on Math by spring 2020; 65% 2021; 70% 2022; 80% 2023.

Required	21st CCLC	Summer	Performance	Measures
----------	-----------	--------	-------------	----------

STEM: 70% of regular participants will demonstrate an interest in **STEM-related** clubs, activities, and courses (this is identified in program goal #2 as a performance measure)

EDUCATION/COGNITIVE: 60% of regular participants will maintain or improve their grade-level performance (grade "C" or above) in Math from spring to fall.

PARENT ENGAGEMENT: 70% of regular participants will participate in at least one program activity with their child in the summer.

# VIII. SUPPORT FOR STRATEGIC PRIORITIES

The 21st CCLC program will address the Indiana Afterschool Standards through an annual self-assessment process (IN-QPSA). Each program site will work with staff, students, external evaluator, and parents in this effort to ensure alignment to high quality youth programs and best practices based on national research. The Indiana Academic Standards and goals to increase student achievement in ELA and Math are at the crux of all school improvement plans with a shared goal of improving school safety, climate, and student behavior. Specifically, schools are providing research-based strategies and resources to address student engagement, prosocial skills, responsive teaching, direct instruction, problem solving, and process standards for mathematics. School academic performance/goals accentuate the need for after school academic programming connected to daily school curricula. Pike's ELA & Math curriculum scope & sequence identifies the Indiana Academic Standards to be taught in each unit of study. Student homework, tutor preparation, family literacy/STEM activities and other after school programming should parallel these goals for 21st CCLC participants. As such, a teacher liaison at each school site will ensure the link between school day and 21CCLC programming. The 21stCCLC program design directly connects school improvement efforts as described below:

School Improvement Goals	21st CCLC Action Plan: Priority Content Areas and Positive Behavior Supports  Targeted Populations: At-Risk of Academic Failure, "D" Schools, Title I, High Poverty, ELL,  Exceptional Learners
CES/EES/	Intensive tutoring in reading/math by teachers using research-based curriculum aligned to the IAS
SCES	Homework help, test-taking skills, study skills, and organization
*Reading	Integration of technology to support reading and math

*Math	Literacy Development - LitART LITE Informational Text Curriculum, myON eBooks, expanded	
*Climate/	library time, readers' theater, bookmaking, Storyworks, MobyMax	
Behavior	Integration of math and reading within STEM Activities - STEM Connection, Codelicious,	
	IQ Robotics, Bricks 4 Kids, Math Pentathlon, Minecraft, Go Math!, and access to computer labs	
	Integration of English language acquisition activities throughout program	
	Positive Behavior Intervention Supports and Prosocial Skill Development (Second Steps)	

The table above illustrates the multiple evidence-based resources and strategies to be utilized that support the improvement of reading/math achievement and alignment to the college and career ready IAS. Building Principals, as formal partners in the 21<sup>st</sup> CCLC program, will provide further oversight to ensure program content is aligned to and is an extension of the school day curriculum and school improvement goals. The *Implementation Table* describes how the 21<sup>st</sup> CCLC program goals, objectives, and activities are aligned to student academic achievement.

# IX. SUSTAINABILITY PLAN

The district will use the sustainability plan described in the National Youth at Risk Program

Sustainability Study at Virginia Tech, Mancini & Marek (2009) throughout the grant period. The

district will work to sustain the 21st CCLC program through; 1) In-kind Contributions: the

district will explore internal funding sources to maintain and expand the 21st CCLCs. Pike will

analyze the feasibility of funding centers by monitoring general fund balances in each year of the

grant. It is the district's goal to maintain and expand the program. In-kind contributions such as

leadership oversight, program management, staff development, curriculum, materials, grant

writing, evaluation, data collection and report development, community partnerships, technology

support, fiscal management, fundraising, and facilities provide valuable resources for

implementation and long term success. Pike's dedication to institutionalizing successful aspects

of the grant is exhibited through various sources of "in kind" contributions over the life of the

grant; 2) Maximize Resources: the district will conduct ongoing analysis of costs and impact,

making data driven refinements to improve efficiency and effectiveness; 3) Resource

Development: Pike will identify grant opportunities and develop grant proposals to sustain full programming. Grant sources such as state and federal funds including Titles I, II, III, & IV, Lilly Comprehensive Counseling Grant, Youth Career Connect Grant and Pike Township Education Foundation will be explored. Established university partnerships with Butler University, IUPUI, Marion University will be cultivated for "in kind" resources. Reference Part IV Partnership/Collaboration to see how the project will leverage these resources. 4) Partner Development: Pike will continue to seek long term development with existing and future partners. Pike will look to its business partners to promote sustainability by ensuring that these public and private partnerships thrive throughout the grant period. The district will conduct ongoing development of new partners, creating opportunities through partnerships for two-way joint funding, staff sharing, community buy in and leveraging of resources. Reference Part IV Partnership/Collaboration to learn how each partners' contribution will help meet the program's needs and goals and; 5) Pursuing national research/best practices: the district will continue to learn new approaches to sustainability from various partners and resources.

# X. SAFETY AND TRANSPORTATION

A. Safety of Children: Each of the targeted schools will serve as the program site for 21<sup>st</sup> CCLC. Thus, all safety protocols mandated by the school district will be applicable to 21<sup>st</sup> CCLC after school program. This protocol includes an ID criminal check system (LobbyGuard) prior to entering the school premises and a sign-in and a sign-out procedure upon exit or withdrawal of a student. All program staff will be familiar with the protocols (through orientation training) and expected to abide by all safety policies. For security purposes, the site coordinators will have immediate access to technology and phones. They can contact school police, if necessary, as well as parents of participants. Parents will also be given the site program

coordinator's phone number and email. All 21st CCLC staff will supervise drop off/pick up to ensure that each student boards the correct bus or leaves with the designated family member. Further safety measures aligned to program quality and the Indiana Afterschool Standards include staff training in first aid (95% of current staff are CPR certified), Child & Youth Care Credentialing, and emergency procedures and protocols.

Location and Travel: Since the after-program sites are located at the schools, school bus transportation is provided upon dismissal from the program. Buses will leave the sites at 5:30 with home arrival by approximately 6:30 PM. Parents are secure in knowing that their children, once they board their school bus in the morning, will be in a safe environment during the school day, and will be safely transported to a familiar bus stop. Pike transportation services assure all students equal access to the 21st CCLC program. Providing safe, reliable transportation helps working families overcome a significant obstacle to program participation. The Pike Transportation Center ensures all buses are properly cleaned and serviced, as well as providing training to develop and maintain superior driving skills. All drivers are trained in first-aid and are CPR certified. The drivers receive training in evacuation procedures, hostage situations, bomb threats and searches. The district maintains vehicles that are handicapped accessible and trained drivers to properly handle the entrance and exit of the special needs population. The Pike transportation program meets public school requirements/guidelines set forth by Indiana. In fact, 100% of Pike buses passed the initial State Police annual inspection in 2018!

**B. Personnel:** Pike program staff members (certified and classified) will meet all certification, safety, and health requirements of the school district. CIESC will oversee hiring, evaluation, and payment for classified 21<sup>st</sup> CCLC staff at these sites. **Staff Qualifications:** The Human Resources Department, the Program Director, and CIESC Program Manager will collaborate to

hire and retain high quality program staff. All prospective staff will be required to submit background checks and produce appropriate and valid identification/documentation/credentials in accordance with the Pike Human Resources policies.

C. Safe Facility: Pike maintains quality facilities with the highest level of security systems in place (i.e. 24/7 Pike Police Department, Crisis procedures, Airship camera monitoring systems in all schools, Aiphones that require guests to announce who they are before entrance into the school building). Pike has also been recognized by the Environmental Protection Agency for its Integrated Pest Management Program. All 21st CCLC after-school staff will follow the procedures and protocols of the school district for emergency drills, access to buildings, use of equipment, and visitors/volunteers (i.e. LobbyGuard, required background check). Playground equipment meets all required safety standards; however, there is a protocol for reporting any safety hazards through our work order system, School Dude. Safety protocols relative to Indiana Rule 4.6 School-Age Child Care Programs will be reviewed with all staff prior to the start of the program. Pike 21st CCLC programs will continue to adhere to the appropriate supervision standards of fifteen students per one adult supervisor. In addition, the Indiana Afterschool Standards will be reviewed, posted, and assessed during the annual IN-QPSA assessment.

#### XI. BUDGET

See the complete Budget Workbook on pages 23-29 immediately following Budget Summary

Form 7 and a list of in-kind contributions in Appendix H. All budgeted items/activities in the

Budget Workbook include a **detailed narrative description** that is aligned to the proposed

project and are reasonable and permissible items under this Request For Proposal (RFP). Specific

items listed include staff, transportation, curriculum, evaluation, professional development,

supplies, external oversight of the after-school program, and other contracted services.

# **Appendices**

Appendix A: Memorandums of Understanding/ Commitment Letters

Between MSD of Pike Township 6901 Zionsville Road Indianapolis, IN 46268 And

Central Indiana Educational Service Center 3500 DePauw Blvd Pyramid Two - Suite 2020 Indianapolis, IN 46268

The MSD of Pike Township and Central Indiana Educational Service Center have entered into an agreement as joint applicants to improve academic achievement and personal enrichment of at risk students and families through after school activities that compliment the students' regular academic program.

- The obligations discussed in this memorandum are contingent upon MSD of Pike Township being awarded grant funds for 21<sup>st</sup> CCLC Program activities.
- It is anticipated that the working arrangement will last for 15 consecutive weeks each semester, Monday – Thursday, after school. The initial period will begin in August 2019. The start date for subsequent periods will be determined by mutual agreement of the partners.
- The anticipated funding for this project will be approximately \$180,000 per year (225 students at \$800.00 per student).

This document outlines the commitment, expectations, and the support services that will be provided by the school district and the grant partners as listed below.

## The MSD of Pike Township will provide:

- · Space for before and after school programming
- Transportation to support programming
- Access to certified and classified staff to allow personnel recruitment
- Staff to assist with special event programming and events
- Collaboration in the recruitment of students for program participation
- Access to student data to allow tutors to identify needs
- Access to technology necessary to carry out program goals and objectives

### The Partner will provide:

- 21st CCLC Program management at three elementary school sites
- Hire, train, schedule, pay, and evaluate program staff who will provide afterschool tutoring and activities for participants
- Staffing that includes 1 site coordinator and one staff for every 15 participants at each elementary school site

- Collaboration with Pike program staff to schedule appropriate student and family programs throughout the year (STEM Connection, Snapology, Literacy Fair, Arts for Learning, Codelicious, YPII, Math Pentathlon)
- CIESC will provide daily equipment, materials, and supplies necessary to carry out program goals and objectives
- Ongoing staff training and adjustments as needed to meet student and program needs
- Trained teachers to provide small group tutoring to students two times a week for a minimum of 15 weeks during the afterschool program period.
- One hour standards-based (Critical Indiana Academic Standards), grade appropriate, tutoring curriculum in reading and math
- Focus on recruitment and retention of students to obtain minimum of 60-day attendance in afterschool program
- Data necessary for evaluation of program to local evaluator and other data as requested

Collaboration with other grant partners and the program staff

Parties and the progr	ani stari	
Flora A Leicia	7-30-18	
Dr. Flora J. Reichanadter, Superintendent	Date	
Towing My Closer FED - Free Dir	QF50 7	16-18
Kevin Caress, Executive Director-CIESC	Date	

Between
MSD of Pike Township
6901 Zionsville Road
Indianapolis, IN 46268
And
Butler University
College of Education
Indianapolis, IN 46208

The MSD of Pike Township and Butler University have entered into an agreement in order to improve academic achievement and personal enrichment of at risk students and families through after school activities that compliment the students' regular academic program.

- The obligations discussed in this memorandum are contingent upon MSD of Pike Township being awarded grant funds for 21st CCLC Program activities.
- It is anticipated that this collaboration will begin in September of 2018 and be ongoing throughout the life of the grant. However, each subsequent grant year will be determined upon mutual agreement of the partners.
- There is no anticipated funding needed for this effort as it will be an extension of the existing partnerships through the Butler Practitioner Program, Comprehensive Counseling Grant, & Cohort 8 21st CCLC Grant Program.

This document outlines the commitment, expectations, and the support services that will be provided by the school district and the grant partners as listed below.

#### The MSD of Pike Township will provide:

- Provide academic, personal, and family remediation and enrichment activities for at-risk elementary school students
- Serve as fiscal agent
- Provide administrative support for data collections, compilation, analysis, & EZ Reports management
- · Provide transportation to support programming
- Facilities for the program sites
- Special event programming (workshops, performances, guest speakers, mentors)
- Collaboration in the recruitment of students and parents for program participation

#### The Partner will provide:

- Continued collaboration with university tutors/mentors as a part of practicum/work experiences
- Consultation with College of Education staff regarding STEM learning opportunities, particularly in math and engineering
- Collaboration with other grant partners and program staff
- Support to the advisory council in meeting program goals and objectives

Dr. Flora J. Reichanadter, Superintendent

Date

Dr. Eng Milly

Ena Shelley, Dean - College of Education

7-30-18

7-19-18

Date

Between

MSD of Pike Township 6901 Zionsville Road Indianapolis, IN 46268 And

Indiana University Purdue University School of Education Indianapolis, IN 46202

The MSD of Pike Township and Indiana University Purdue University have entered into an agreement in order to improve academic achievement and personal enrichment of at risk students and families through after school activities that compliment the students' regular academic program.

- The obligations discussed in this memorandum are contingent upon MSD of Pike Township being awarded grant funds for 21<sup>st</sup> CCLC Program activities.
- It is anticipated that this collaboration will begin in August of 2019 and be ongoing throughout the life of the grant. However, each subsequent grant year will be determined upon mutual agreement of the partners.
- There is no anticipated funding needed for this effort as it will be an extension of the existing partnerships through the Effective Teachers and Effective Teaching Grant with Dr. Annela Teemant and the collaborative

This document outlines the commitment, expectations, and the support services that will be provided by the school district and the grant partners as listed below.

#### The MSD of Pike Township will provide:

- · Provide academic, personal, and family remediation and enrichment activities for at-risk elementary school students
- Serve as fiscal agent
- Provide administrative support for data collections, compilation, analysis, & EZ Reports management
- Provide transportation to support programming
- Facilities for the program sites
- Special event programming (workshops, performances, guest speakers, mentors)
- · Collaboration in the recruitment of students and parents for program participation

#### The Partner will provide:

01

- Continued collaboration with university tutors/mentors as a part of practicum/work experiences
- Consultation with School of Education staff regarding support for our ELL students in the afterschool program
- Collaboration with other grant partners and program staff
- Support to the advisory council in meeting program goals and objectives

Iloea John	7/30/18
Dr. Flora J. Reichanadter, Superintendent	Date
annote Teammet	July 5, 2018
Dr. Annela Teemant – Professor, Second Language Education	Date

Between MSD of Pike Township 6901 Zionsville Road Indianapolis, IN 46268 And The STEM Connection

The MSD of Pike Township and The STEM Connection have entered into an agreement to improve academic achievement and personal enrichment of at risk students and families through after school activities that compliment the students' regular academic program.

- The obligations discussed in this memorandum are contingent upon MSD of Pike Township being awarded grant funds for 21st CCLC Program activities.
- It is anticipated that the working arrangement will last for duration of the grant period. The initial period will begin in June 2019 and then, beginning in September 2019, 1 day per week for 18 weeks. Dates for programs and activities will take place at mutually agreed upon times at 21st CCLC sites and The STEM Connection at Moore Road Farm.
- The anticipated funding for this project will be approximately \$11,000.00 per year.

This document outlines the commitment, expectations, and the support services that will be provided by the school district and the grant partners as listed below.

## The MSD of Pike Township will provide:

- Space for before and after school programming
- Transportation to support programming
- Staff to coordinate special event programming and events
- Collaboration in the recruitment of students for program participation
- Access to resources and technology necessary to carry out program goals and objectives
- Staff to facilitate STEM Challenge Clubs at 21st CCLC sites
- · Collaboration with district staff to communicate needs

## The Partner will provide:

- STEM Challenge Club Train-the-Facilitator's Training for up to three 21st CCLC Staff
- STEM Challenge Club materials and resources for lessons and activities
- Frequent communication and collaboration with district and 21st CCLC staff to assist with STEM Challenge Club implementation
- Evaluation, provide feedback and support to 21st CCLC staff on STEM Challenge Club lesson implementation using Dimensions of Success (DoS) protocols

Conduct STEM Camps for participating 21st CCLC students at The STEM Connection at Moore Road Farm
 Support to the advisory council in meeting 21st CCLC program goals and objectives
 Dr. Flora J. Reichanadter, Superintendent Date
 M.S.D. of Pike Township
 Vera Vander Kooy, Founder and Executive Director

The STEM Connection

74

Between MSD of Pike Township 6901 Zionsville Road Indianapolis, IN 46268 And Snapology Indy West

The MSD of Pike Township and Snapology Indy West have entered into an agreement to improve academic achievement and personal enrichment of at risk students and families through after school activities that compliment the students' regular academic program.

- The obligations discussed in this memorandum are contingent upon MSD of Pike Township being awarded grant funds for 21<sup>st</sup> CCLC Program activities.
- It is anticipated that the working arrangement will last for 15 consecutive weeks per school for 1 semester, 1 day per week, after school. The initial period will begin in August, 2019. The start date for subsequent periods will be determined by mutual agreement of the partners.
- The anticipated funding for this project will be approximately \$2,250 per year

This document outlines the commitment, expectations, and the support services that will be provided by the school district and the grant partners as listed below.

The MSD of Pike Township will provide:

- Space for before and after school programming
- Transportation to support programming
- · Access to certified and classified staff to allow personnel recruitment
- · Staff to assist with special event programming and events
- Collaboration in the recruitment of students for program participation

#### The Partner will provide:

One fall and one spring program for 5th grade students at each elementary school site.

Anti-Bullying Program: Snapology creatively uses hands-on activities and celebrity videos to help children understand the three different perspectives of a bully situation; the bully, the victim and the bystander. Through fun activities, the children begin understanding bullying at a deeper level and are given real actions they can take to curtail a bullying situation. Each student is empowered to commit to something they can do differently the next time they are involved as a bystander, bully or victim.

Building Leadership: Snapology creatively uses hands-on activities to help children understand the importance of leadership in their lives. As we discuss leadership, we focus on empowering the students to stand up for what is right. Through fun activities, the children begin understanding the impact they can have on their friends and their community and are given real actions they can take to step up (in bully situation and in everyday life). Each student is empowered to commit to something they can do differently the next time they have a chance to exhibit leadership qualities.

Glora Beicon	7-30-18
Dr. Flora J. Reichanadter, Superintendent	Date
Ilin 74 /	7/8/2018
Steve Berg, Owner of Snapology Indy West	Date

Between

MSD of Pike Township 6901 Zionsville Road Indianapolis, IN 46268

And

Arts for Learning 546 E 17<sup>th</sup> Street, Suite 200 Indianapolis, IN 46202

The MSD of Pike Township and Arts for Learning have entered into an agreement in order to improve academic achievement and personal enrichment of at risk students and families through after school activities that compliment the students' regular academic program.

- The obligations discussed in this memorandum are contingent upon MSD of Pike Township being awarded grant funds for 21<sup>st</sup> CCLC Program activities
- It is anticipated that the working arrangement will last for 15 weeks each semester, Monday –
  Thursday, after school. The initial period will begin in August 2019. The start date for
  subsequent periods will be determined by mutual agreement of the partners.
- The anticipated funding for this project will be approximately \$10,000 per year.

This document outlines the commitment, expectations, and the support services that will be provided by the school district and the grant partners as listed below.

The MSD of Pike Township will provide:

- Space for before and after school programming for 30 weeks
- · Transportation to support programming
- Staff to oversee programming
- Collaboration in the recruitment of students for program participation

The Partner will provide:

- Appropriate artists to implement residencies and workshops related to STEM, character development, and cultural arts
- Appropriate teaching artists to engage students with interactive and hands-on experiences
- Collaboration with program staff to schedule lessons, programs, and residencies
- Data necessary for evaluation of program to local evaluator and other data as requested
- Collaboration with other grant partners and the program staff

Dr. Flora J. Reichanadter, Superintendent

Date

oEllen Florio Rossebo, CEO, Arts for Learning

Date

Between MSD of Pike Township 6901 Zionsville Road Indianapolis, IN 46268 and Codelicious

The MSD of Pike Township and Codelicious have entered into an agreement to improve academic achievement and personal enrichment of at risk students and families through after school activities that compliment the students' regular academic program.

- The obligations discussed in this memorandum are contingent upon MSD of Pike Township being awarded grant funds for 21<sup>st</sup> CCLC Program activities.
- It is anticipated that the working arrangement will last for 15 consecutive weeks per school for 1 semester, 1 day per week, after school. The initial period will begin in September, 2019. The start date for subsequent periods will be determined by mutual agreement of the partners.
- The anticipated funding for this project will be \$9,000.00 per year.

This document outlines the commitment, expectations, and the support services that will be provided by the school district and the grant partners as listed below.

The MSD of Pike Township will provide:

- · Space for before and after school programming
- Transportation to support programming

The Partner will provide:

- Designated staff to be trained in Codelicious and to implement the Codelicious curriculum
- Collaboration in the recruitment of students for program participation
- Access to technology necessary to carry out program goals and objectives
- · Communication with district staff to communicate needs

Provide Codelicious Curriculum	
• Provide training in Codelicious Curriculum to designated staff	
• Provide mentors to support implementation of Codelicious Curri	iculum
<ul> <li>Collaborate with district and 21<sup>st</sup> CCLC staff to support Codelic mentor activities</li> </ul>	ious implementation and
• Support to the advisory council in meeting 21st CCLC program a	goals and objectives
Ilora Seich	7/30/18
Dr. Flora J. Reichanadter, Superintendent	Date
M.S.D. of Pike Township	
Chest Mch Co forat Co	7/12/18
Christine McDonnell, Co-founder and CEO	Date
Codelicious	

to each of three elementary schools. Optional hardware purchase not included in this mov.

#### Between MSD of Pike Township 6901 Zionsville Road Indianapolis, IN 46268 And

## **TechPoint Foundation for Youth**

The MSD of Pike Township and TechPoint Foundation for Youth have entered into an agreement to improve academic achievement and personal enrichment of at risk students and families through after school activities that compliment the students' regular academic program.

- The obligations discussed in this memorandum are contingent upon MSD of Pike Township being awarded grant funds for 21st CCLC Program activities.
- It is anticipated that the working arrangement will last for 15 consecutive weeks per school for 1 semester, 1 day per week, after school. The initial period will begin in August 2019. The start date for subsequent periods will be determined by mutual agreement of the partners.
- There is no anticipated funding needed for this project, as we are seeking coordination of mentors and volunteers for STEM related programs that will be occurring during 21<sup>st</sup> Century Community Learning Center programs in partnership with the US2020 Initiative and TechPoint Foundation for Youth.

This document outlines the commitment, expectations, and the support services that will be provided by the school district and the grant partners as listed below.

#### The MSD of Pike Township will provide:

- Space for before and after school programming
- Transportation to support programming
- Staff to assist with special event programming and events
- Collaboration in the recruitment of students for program participation
- Access to technology necessary to carry out program goals and objectives
- Collaboration with district staff to communicate needs
- A representative on the US2020 Guiding Coalition

#### The Partner will provide:

- Mentors and volunteers through the US2020 Initiative to support mutually identified STEM programs that occur at designated sites
- Updated mentor/volunteer assignment reports to 21st CCLC staff and district staff
- Collaborate frequently with district and 21st CCLC staff about mentor/volunteer activities and STEM programs that are a part of the US2020 Initiative

•	Provide training to all mentors/volunteers before services are p	erformed at all 21st
	CCLC sites	
•	Support to the advisory council in meeting 21st CCLC program	goals and objectives
	Hora Others	7/30/18
Dr.	Flora J. Reichanadter, Superintendent	Date
M.S	S.D. of Pike Township	
_/	18 LL	7/19/18
Cou	artney Lambert, Program Manager	Date
Tec	hPoint Foundation for Youth	

Between
MSD of Pike Township
6901 Zionsville Road
Indianapolis, IN 46268
And
Young Men of Purpose, LLC

Young Men of Purpose, LLO P.O. Box 20009 Indianapolis, IN 46220

The MSD of Pike Township and Young Men of Purpose, LLC. have entered into an agreement in order to improve academic achievement and personal enrichment of at risk students and families through after school activities that compliment the students' regular academic program.

- The obligations discussed in this memorandum are contingent upon MSD of Pike Township being awarded grant funds for 21<sup>st</sup> CCLC Program activities.
- It is anticipated that the working arrangement will last for the duration of the after school program beginning in August, 2019. The start date for subsequent periods will be determined by mutual agreement of the partners.
- The anticipated funding of \$5,000 for mentoring services, necessary curriculum materials, and other supplies for this project will be provided by the 21st CCLC grant.

This document outlines the commitment, expectations, and the support services that will be provided by the school district and the grant partners as listed below.

The MSD of Pike Township will provide:

- Provide academic, personal, and family support and enrichment activities for at-risk elementary students
- Serve as fiscal agent
- Provide administrative support for data collections, compilation, analysis, & EZ Reports management
- Provide transportation to support programming
- Facilities for the program sites
- Special event programming (workshops, performances, guest speakers, mentors)
- Collaboration in the recruitment of students and parents for program participation

The Partner will provide:

- A Complete Mentoring Guide for Developing Successful Young Men and interactive workbooks
- Young Men of Purpose t-shirts to all participating students
- Education advisory

Di

- Mentoring services & supplementary activities
- Data necessary for evaluation of program to local evaluator and other data as requested
- Collaboration with other grant partners and the program staff

Thera Stucin	7/30/18	
Dr. Flora J. Reichanadter, Superintendent	Date	-
Bullett	7/5/18	
Roy Dobbs, Young Men of Purpose Mentoring, LLC., CEO	Date	-

Between
MSD of Pike Township
6901 Zionsville Road
Indianapolis, IN 46268
And
Limelight Analytics
1642 S. Ira Street
Bloomington, IN 47401

The MSD of Pike Township and Limelight Analytics have entered into an agreement to improve academic achievement and personal enrichment of at risk students and families through after school activities that compliment the students' regular academic program.

- The obligations discussed in this memorandum are contingent upon MSD of Pike Township being awarded grant funds for 21st CCLC Program activities.
- It is anticipated that the working arrangement will last for 15 consecutive weeks each semester, Monday Thursday, after school. The initial period will begin in August 2019. The start date for subsequent periods will be determined by mutual agreement of the partners.
- The anticipated funding for this project will be approximately \$16,500 per year

This document outlines the commitment, expectations, and the support services that will be provided by the school district and the grant partner as listed below.

The MSD of Pike Township will provide:

- Provide academic, personal, and family support and enrichment activities for at-risk elementary school students
- Serve as fiscal agent
- Provide administrative support for data collections, compilation, analysis, & EZ Reports management
- Access to program staff and student data
- Access to technology necessary to carry out program goals and objectives

The Partner will provide evaluation services to include:

- Develop and finalize evaluation design
- Collect and analyze data
- Conduct site visits/observations
- Report development
- · Provide technical assistance
- Collaborate with other grant partners and the program staff

Slora And	7-30-18
Dr. Flora J. Reichanadter, Superintendent	Date
Mirk	7.8.18
Mindy Hightower King, President of Limelight Analytics	Date

Between MSD of Pike Township 6901 Zionsville Road Indianapolis, IN 46268

#### And Indianapolis Public Library, Pike Branch

The MSD of Pike Township and Indianapolis Public Library, Pike Branch have entered into an agreement to improve academic achievement and personal enrichment of at risk students and families through after school activities that compliment the students' regular academic program.

- The obligations discussed in this memorandum are contingent upon MSD of Pike Township being awarded grant funds for 21<sup>st</sup> CCLC Program activities.
- It is anticipated that the working arrangement will last for duration of the grant period. The initial period will begin in August 2019. Dates for specific programs and activities will take place at mutually agreed upon times at either 21<sup>st</sup> CCLC sites or at the Pike Branch of the Indianapolis Public Library.
- There is no anticipated funding needed for this project, as we are seeking coordination of literacy-related and special children's programs of which students enrolled in 21<sup>st</sup> Century Community Learning Center programs will participate. This includes, but is not limited to, programs such as assistance with library card applications during family engagement opportunities, reading and enrichment programs for students at 21<sup>st</sup> CCLC sites and at the Pike Branch of the Indianapolis Public Library.

This document outlines the commitment, expectations, and the support services that will be provided by the school district and the grant partners as listed below.

#### The MSD of Pike Township will provide:

- Space for before and after school programming
- · Transportation to support programming
- Staff to assist with special event programming and events
- Collaboration in the recruitment of students for program participation
- Access to resources and technology necessary to carry out program goals and objectives
- Collaboration with district staff to communicate needs

#### The Partner will provide:

- Library information and promotional materials for programs and services
- Library staff and resources/materials for 21<sup>st</sup> CCLC family engagement programs as necessary to carry out program goals and objectives

 Frequent communication and collaboration with district and 21<sup>st</sup> CCLC staff about resources and library programs/activities that will help carry out program goals and objectives

•	Support to the advisory	council in	n meeting 21	st CCLC	program	goals and ob	jectives
---	-------------------------	------------	--------------	---------	---------	--------------	----------

Llora Beich	7-30-18
Dr. Flora J. Reichanadter, Superintendent	Date
M.S.D. of Pike Township	
M. Jacqueline Nytes, Chief Executive Officer	7-5.2018
M. Jacqueline Nytes, Chief Executive Officer	Date
Indianapolis Public LibraryPike Branch	

Between

MSD of Pike Township 6901 Zionsville Road Indianapolis, IN 46268

And

Youth Philanthropy Initiative of Indiana 32 E. Washington, #1100 | Indianapolis, IN 46204

The MSD of Pike Township and Youth Philanthropy Initiative of Indiana have entered into an agreement to improve academic achievement and personal enrichment of at risk students and families through after school activities that compliment the students' regular academic program.

- The obligations discussed in this memorandum are contingent upon MSD of Pike Township being awarded grant funds for 21<sup>st</sup> CCLC Program activities.
- It is anticipated that the working arrangement will last for 15 consecutive weeks per school for 1 semester, 1 day per week, after school. The initial period will begin in August 2019. The start date for subsequent periods will be determined by mutual agreement of the partners.
- The anticipated funding for this project will be approximately \$500 per year.

This document outlines the commitment, expectations, and the support services provided by the school district and the grant partners as listed below.

The MSD of Pike Township will provide:

- · Space for before and after school programming
- Transportation to support programming
- · Access to certified and classified staff to allow personnel recruitment
- Staff to assist with special event programming and events
- Collaboration in the recruitment of students for program participation

The Partner will provide:

- 120 copies of The Adventures of Phil Anthropy and Friend, 40 copies per building
- Training Sessions: Site Coordinator/Program Assistance two 1 ½ hour orientation and "Train the Trainer" session on using the Gift Box resource
- · Gift Box Facilitation Guide with five lessons
- Family Night Facilitation Guide with activity stations that connect to the Gift Box characters and lessons

Dat

Between MSD of Pike Township 6801 Zionsville Road Indianapolis, IN 46268 And

Chartwells School Dining Services
MSD of Pike Township Food Service Department
6801 Zionsville Road
Indianapolis, IN 46268

The MSD of Pike Township and Chartwells School Dining Services (MSD of Pike Township Food Service Department) have entered into an agreement in order to improve academic achievement and personal enrichment of at risk students and families through after school activities that compliment the students' regular academic program.

- The obligations discussed in this memorandum are contingent upon MSD of Pike Township being awarded grant funds for 21<sup>st</sup> CCLC Program activities.
- It is anticipated that the working arrangement will last for 15 consecutive weeks each semester, Monday –
  Thursday, after school. The initial period will begin in August, 2019. The start date for subsequent periods
  will be determined by mutual agreement of the partners.
- Although Pike Township qualifies for reimbursement for supper meals through the Child and Adult Care Food Program (CACPF), the anticipated in-kind funding related to facility costs for this project will be approximately \$5,000 per year.

This document outlines the commitment, expectations, and the support services that will be provided by the school district and the grant partners as listed below.

#### The MSD of Pike Township will provide:

- · Provide academic, personal, and family support and enrichment activities for at-risk elementary students
- · Serve as fiscal agent
- Provide administrative support for data collections, compilation, analysis, & EZ Reports management
- Provide transportation to support programming
- Facilities for the program sites
- Special event programming (workshops, performances, guest speakers, mentors)
- Collaboration in the recruitment of students and parents for program participation

#### The Partner will provide:

- Annual application to the USDA for approval to offer after school food service
- Staff to prepare and deliver nutritional supper meals to after-school program sites
- Provide data necessary for evaluation of program to local evaluator and other data as requested
   Collaboration with other grant partners and the program staff

Hora Buch -	7/30/18	)
Dr. Flora J. Refichanadter, Superintendent	7 20 18	/
Jackie Blomeke, Director, Chartwells	Date	ii.



November 21, 2017

Ms. Cindy Huffman MSD of Pike Township 6901 Zionsville Road Indianapolis, IN 46268

Re: Memorandum of Understanding regarding myON reader 21st Century Initiative ("MOU")

Dear Ms. Huffman,

On behalf of myON, LLC, I am pleased to provide you this MOU for MSD of Pike Township –  $21^{\rm st}$  Century!

It is the intent of the parties represented in this memorandum to define the collaboration between the above stated entities and to work in support of the implementation of the  $21^{\rm st}$  Century

Community Learning Centers, subject to funding by the Indiana Department of Education. This letter will confirm our commitments and the commitments required by the district as follows:

#### myON Commitments

- myON, LLC will provide a license to use myON reader during the time of this subscription for the 21st Century Learning Community Centers.
- 2. myON, LLC will provide awareness of myON materials to allow the 21st Century Sites to properly communicate the program to teachers, parents, and students.
- 3. myON, LLC will provide quarterly webinars and online videos to the sites for self-directed, on demand training and awareness of myON reader.
- myON, LLC will provide an implement at ion point of contact (Customer Experience Coordinator) and 1-800 support line operating during business hours for support of myON reader.
- 5. myON, LLC will provide administrative logins (for instant access to reading information about students in the learn in g centers, to create book lists to give to students, to observe program success etc.)
- myON, LLC will provide month reporting (via email) for learning center personnel on overall books opened/read and the previous months books opened/read.

If the foregoing correctly reflects our mutual understanding, please confirm by signing and returning a copy of this letter to myON, LLC.

Either party may terminate or modify this agreement with written approval through an amendment with the Indiana Department of Education's  $21^{\rm st}$  CCLC program.



This memorandum of understanding becomes effective when funding is granted through the Indiana Department of Education and when properly authorized signatures of agency representatives are affixed.

MSD of Pike Township 6901 Zionsville Road Indianapolis, IN 46268	myON, LLC 6625 W 78 <sup>th</sup> Street, Suite 220
Signature: Sura Repart	Signature: Told BellC
Title: Superintendent of Schools	Title: President
Date: 12-14-17	Date: <u>11/21/17</u>

Between MSD of Pike Township 6901 Zionsville Road Indianapolis, IN 46268

# Houghton Mifflin Harcourt Publishing Company (Go Math!)

The MSD of Pike Township and Houghton Mifflin Harcourt Publishing Company have entered into an agreement to improve academic achievement and personal enrichment of at risk students and families through after school activities that compliment the students' regular academic program.

- The obligations discussed in this memorandum are contingent upon MSD of Pike Township being awarded grant funds for 21<sup>st</sup> CCLC Program activities.
- It is anticipated that the working arrangement will last for 15 consecutive weeks per school for 1 semester, 1 day per week, after school. The initial period will begin in September, 2018. The start date for subsequent periods will be determined by mutual agreement of the partners.
- There is no anticipated funding needed for this project, as we are seeking coordination of mathematics related programs that will be occurring during 21<sup>st</sup> Century Community Learning Center programs in partnership with Houghton Mifflin Harcourt.

This document outlines the commitment, expectations, and the support services that will be provided by the school district and the grant partners as listed below.

# The MSD of Pike Township will provide:

- Space for before and after school programming
- Transportation to support programming
- Staff to assist with special event programming and events
- Collaboration in the recruitment of students for program participation
- Access to technology necessary to carry out program goals and objectives
- Collaboration with district staff to communicate needs
- A representative on the US2020 Guiding Coalition

# The Partner will provide:

- licenses to use Go Math! curriculum during the time of this subscription for the 21st Century Learning Community Centers.
- awareness of Go Math! materials to allow the 21st Century Sites to properly communicate the program to teachers, parents, and students.
- 1-800 support line operating during business hours for support of Go Math! materials.

Flora Osta	12-14-1	7
Dr. Flora J. Reichanadter, Superintendent M.S.D. of Pike Township		Date
hisall. Jacobson	December 14, 2014	
Lisa A. Jacobson, Director, Business Desk Houghton Mifflin Harcourt		Date



Metropolitan School District of Pike Township

# Central Elementary School

Together, we shape the future...one child at a time.

July 12, 2018

Dr. Flora J. Reichanadter Superintendent of Schools

Mrs. Erica Porter
Principal

Mr. Jeremy Coleman
Assistant Principal

Mrs. Janette Martin Secretary Dr. Flora J. Reichanadter Superintendent M.S.D. of Pike Township 6901 Zionsville Road Indianapolis, IN 46268

Dear Dr. Reichanadter:

Central Elementary School is pleased to be an active partner in the proposed 21st Century Community Learning Centers project. The opportunity for elementary school students to have a safe place to go after school for academic and personal enrichment will be a tremendous benefit to our students, families, and school! In addition, targeting these after school services for students at-risk of academic failure with intensive tutoring from teachers in the area of reading, will be in direct support of our school improvement efforts.

As principal, I support the critical program components that focus on high quality remediation and enrichment in core academic areas, an emphasis on literacy and STEM, as well as student and family involvement in educational, behavioral, and recreational activities.

After reviewing ISTEP+ data in the area of reading and math it is apparent that some students need extended time to increase their academic achievement.

Moreover, as we welcome increasing numbers of families with English Language Learners, the need for additional support for students also increases. The 21st CCLC Program can go along way toward meeting these increased needs.

Our school will strive to support the project goals to expand academic enrichment opportunities, increase academic achievement, and improve student behavior as well as to increase personal academic enhancements for at-risk students at my school. I fully support the goals to increase high-quality educational, developmental and recreational activities and to serve our young people and families with greatest need for expanded quality learning opportunities. To show our school's commitment to the 21st CCLC Program, I will:

- Serve on the 21<sup>st</sup> CCLC Advisory Council
- Recruit students and their families for the after-school program
- Assist in retaining students in the after school program
- Recruit teachers and volunteers to assist with program delivery
- Support program staff in promoting program/school/ family communication
- Support the efforts of program staff to improve extended learning time to help youth with the Indiana Academic Standards
- Promote alignment of after-school program activities with the school curriculum in math and reading
- Ensure access to school resources including: classroom space, library resources, computer labs, gym, and outdoor walking tracks and gardens
- Assist with data collection and program evaluation

Mw. Erica Forth, PRINCIPAL



Metropolitan School District of Pike Township

# Eastbrook Elementary School

Together, we shape the future...one child at a time.

7/8/2018

Dr. Flora J. Reichanadter Superintendent M.S.D. of Pike Township 6901 Zionsville Road Indianapolis, IN 46268 Dr. Flora Reichanadter Superintendent of Schools

Mr. Larry A. Huff
Principal

Mrs. Shara L. Gardner Assistant Principal

Mrs. Deborah C. Schmidt

Dear Dr. Reichanadter:

Eastbrook Elementary School is pleased to be an active partner in the proposed 21st Century Community Learning Centers project. The opportunity for elementary school students to have a safe place to go after school for academic and personal enrichment will be a tremendous benefit to our students, families, and school! In addition, targeting these after school services for students at-risk of academic failure with intensive tutoring from teachers in the area of reading, will be in direct support of our school improvement efforts.

As principal, I support the critical program components that focus on high quality remediation and enrichment in core academic areas, an emphasis on literacy and STEM, as well as student and family involvement in educational, behavioral, and recreational activities.

Our school will strive to support the project goals to expand academic enrichment opportunities, increase academic achievement, and improve student behavior as well as to increase personal academic enhancements for at-risk students at my school. I fully support the goals to increase high-quality educational, developmental and recreational activities and to serve our young people and families with greatest need for expanded quality learning opportunities. To show our school's commitment to the 21st CCLC Program, I will:

- Serve on the 21st CCLC Advisory Council
- · Recruit students and their families for the after-school program
- · Assist in retaining students in the after school program
- Recruit teachers and volunteers to assist with program delivery
- Support program staff in promoting program/school/ family communication
- Support the efforts of program staff to improve extended learning time to help youth with the Indiana Academic Standards
- Promote alignment of after-school program activities with the school curriculum in math and reading
- Ensure access to school resources including: classroom space, library resources, computer labs, gym, and outdoor walking tracks and gardens
- Assist with data collection and program evaluation

Sincerely,

Larry Huff





#### METROPOLITAN SCHOOL DISTRICT OF PIKE TOWNSHIP

Dr. Flora J. Reichanadter, Superintendent

### Snacks Crossing Elementary School

Fabrice Decaudin, Principal

Dajuan Major, Assistant Principal

5455 West 56<sup>th</sup> Street, Indianapolis, Indiana 46254 Phone: 317-295-7200 Fax: 317-298-0686 www.pike.k12.in.us

July 10, 2018

Dr. Flora J. Reichanadter Superintendent M.S.D. of Pike Township 6901 Zionsville Road Indianapolis, IN 46268

#### Dear Dr. Reichanadter:

Snacks Crossing Elementary School is pleased to be an active partner in the proposed 21st Century Community Learning Centers project. The opportunity for elementary school students to have a safe place to go after school for academic and personal enrichment will be a tremendous benefit to our students, families, and school! In addition, targeting these after school services for students at-risk of academic failure with intensive tutoring from teachers in the area of reading, will be in direct support of our school improvement efforts.

As principal, I support the critical program components that focus on high quality remediation and enrichment in core academic areas, an emphasis on literacy and STEM, as well as student and family involvement in educational, behavioral, and recreational activities.

After reviewing ISTEP+ data in the area of reading and math it is apparent that some students need extended time to increase their academic achievement.

Our school will strive to support the project goals to expand academic enrichment opportunities, increase academic achievement, and improve student behavior as well as to increase personal academic enhancements for at-risk students at my school. I fully support the goals to increase high-quality educational, developmental and recreational activities and to serve our young people and families with greatest need for expanded quality learning opportunities. To show our school's commitment to the 21st CCLC Program, I will:

- Serve on the 21st CCLC Advisory Council
- · Recruit students and their families for the after-school program
- Assist in retaining students in the after school program
- · Recruit teachers and volunteers to assist with program delivery
- Support program staff in promoting program/school/ family communication
- Support the efforts of program staff to improve extended learning time to help youth with the Indiana Academic Standards
- Promote alignment of after-school program activities with the school curriculum in math and reading
- Ensure access to school resources including: classroom space, library resources, computer labs, gym, and outdoor walking tracks and gardens
- Assist with data collection and program evaluation

Sincerely,

Fabrice Decaudin Principal July 9, 2018

Dr. Flora J. Reichanadter Superintendent M.S.D. of Pike Township 6901 Zionsville Road Indianapolis, IN 46268



Dear Dr. Reichanadter:

The Pike Classroom Teachers' Association is pleased to be an active partner in the proposed 21st Century Community Learning Centers project. The opportunity for our elementary school students to have a safe place to go after school for academic support, mentoring, STEM enrichment, and tutoring connected to the school day will be a tremendous benefit to our students, their families, and our schools!

Pike schools have experienced a decline in academic performance on state assessments and a growing need for services to support students and families who are at risk of school failure. As we welcome increasing numbers of families with English Language Learners, the need for additional support for students is apparent as well. The 21<sup>st</sup> CCLC Program can go a long way toward meeting these increased needs.

As a representative of the teachers in Pike Township, I support the critical program components of high quality support and enrichment in core academic areas, the emphasis on literacy and STEM activities, and student and family involvement in educational, behavioral, and recreational activities.

The Pike Classroom Teachers' Association will support the project goals to expand academic enrichment opportunities, increase academic achievement, and improve student behavior as well as to increase personal enrichment for at-risk students at school. In addition, we fully support the goals to increase high-quality educational, developmental and recreational activities and to serve our young people and families with greatest need for expanded quality learning opportunities.

To show our commitment to the 21st CCLC Program, we will:

- Recruit members to serve on the 21<sup>st</sup> CCLC Advisory Council
- Recruit teachers and volunteers to assist with program delivery
- Support program staff in promoting program/school/ family communication

Sincerely

Pike Classroom Teachers' Association, President

**Appendix B: Evidence of Previous Success** 

### **Evidence of Previous Success**

The MSD of Pike Township is committed to excellence and increasing student achievement for all Pike students. The district has the capacity and the momentum to create a consortium of community based organizations to enhance learning for Pike students and families. Strong leadership and infrastructure exist to manage effectively a broad array of services to better meet the needs of Pike families through the 21st Century Community Learning Centers. In 2005, Pike was honored to be the recipient of the 21st CCLC Cohort 2 grant. The after-school programs funded by that grant, which focused on tutoring, homework assistance, and enrichment activities in the area of arts, technology, and character education, for Eastbrook Elementary School, Deer Run Elementary School, and the C.L.E.A.R. Computer Lab concluded in May 2008. The students that participated in the after-school programs at Eastbrook and Deer Run were at-risk, limited English proficient, or received special education services. Parent recommendations for the program were considered and honored as well. Additionally, students that attended Pike's before and after school program, Loving Care, were able to participate in many of the activities offered by the 21st CCLC programs.

In 2010, Pike was once again selected to receive the 21<sup>st</sup> CCLC Cohort 5 grant. The after-school programs funded by this grant served at-risk, limited English proficient, and exceptional learner students from College Park, Deer Run, and Eastbrook. This grant concluded in 2014. The proposal for this grant was to serve 255 students on a regular basis (30 days or more) across the three sites. Continual efforts were made to ensure that students maintained or increased their attendance at these programs by offering attendance incentives, contacting parents, and having classroom teachers encourage participation.

Cohort 5 (Regular Attende	es = 30 days or mor	e)		
School	2010-11	2011-12	2012-13	2013-14
CPES – proposed 75	84	66	60	77
DRES – proposed 90	90	94	88	87
EES – proposed 90	111	88	103	92
Cohort 7 (Regular Attended	es = 60 days or more	e)		
School	2014-15 (67)	2015-16 (70)	2016-17 (72)	2017-18 (75)
CES – proposed by yr	46	51	45	44
CPES – proposed by yr	42	62	64	64
EES – proposed by yr	57	65	62	49

In 2014, Pike was honored once again to be the recipient of the 21st CCLC Cohort 7 grant. The programs funded by this grant served at-risk, limited English proficient and exceptional learner students from Central Elementary, College Park Elementary, and Eastbrook Elementary Schools. The proposal for this grant was to serve at least 200 students on a regular basis (60 days or more of attendance) across these sites. Over the course of the grant, these three sites served an average of 214 students each year, and the chart above reflects the number of those students that attended on a regular basis each year.

Percent of Regular Attendees Meetin Cohort 5				
School	2010-11	2011-12	2012-13	2013-14
CPES - Math NWEA/Acuity	34%	45%	25%	28%
CPES - Reading NWEA/Acuity	27%	49%	35%	35%
DRES - Math NWEA/Acuity	28%	21%	24%	54%
DRES - Reading NWEA/Acuity	17%	17%	13%	22%
EES - Math NWEA/Acuity	19%	36%	27%	51%
EES - Reading NWEA/Acuity	22%	30%	30%	44%
Cohort 7				
School	2014-15	2015-16	2016-17	2017-18
CES – Math NWEA/Acuity	87%	94%	64%	75%
CES – Reading NWEA/Acuity	58%	78%	75%	68%
CPES - Math NWEA/Acuity	86%	98%	86%	82%
CPES – Reading NWEA/Acuity	79%	88%	75%	77%
EES - Math NWEA/Acuity	85%	100%	83%	82%
EES - Reading NWEA/Acuity	78%	86%	76%	86%

The data in the chart on the previous page identifies the percent of students that met the short-term performance measures designated in the 21st CCLC grants. Students attending the 21st CCLC programs made significant improvements in meeting annual performance measures between cohort 5 and cohort 7. This occurred because of the specific and strong structures that were put in place to ensure students received academic support that was connected to the Indiana Academic Standards and school day curriculum to improve achievement and performance on state and local assessments. This evidence from past and current 21st CCLC data supports Pike Township's commitment to providing high quality after school programming as outlined in the 2018 21st Century Community Learning Center (Cohort 9) grant application.

MSD of Pike Township – 5350 – Grant Application Cohort 9 - 21st Century Community Learning Centers Program
Appendix C: Equitable Access & Participation – GEPA 427

## **Equitable Access and Participation – GEPA 427**

The MSD of Pike Township has a long-standing policy of ensuring equitable access to participation for students, teachers and others with special needs. It is the policy of Pike Township to provide equal employment and advancement policies without regard to an employee's race, color, sex, religion, national origin, age or disability, as defined in the American with Disabilities Act (ADA). This policy is carried out by the school system in a manner consistent with good employment practices and in compliance with all applicable state and federal laws. The 21<sup>st</sup> Century Community Learning Center is no exception. The primary barrier, one of economics, will be eliminated in that the great majority of programming will be covered by grant, district or partner funds. In the design of this project, the partnership has taken appropriate steps to ensure that programs and activities comply with Section 427, the General Education Provisions Act. Steps include the following:

- Providing Spanish translation in print materials and through Spanish-speaking staff members for participants with limited English proficiency
- Providing school bus transportation for all students participating in after school programs
- Providing handicapped accessible busses for students with special needs
- Adapting instructional materials for the visually and or hearing impaired
- Hosting programs in facilities that comply with the ADA
- Providing services, programs and materials at no cost to participants

MSD of Pike Township – 5350 – Grant Application Cohort 9 - 21st Century Community Learning Centers Program

Appendix D: School Board Resolution



#### METROPOLITAN SCHOOL DISTRICT OF PIKE TOWNSHIP

Administrative Services Center 6901 Zionsville Road, Indianapolis, Indiana 46268-2467 Phone: 317-387-2216 Fax: 317-387-2694

www.pike.k12.in.us

Cindy Huffman Director of Curriculum & Programs

Lori O'Malley Secretary

To:

Members of the Pike Township Board of Education

Superintendent Dr.Flora Reichanadter

Date: From:

July 26, 2018 Cindy Huffman

Re:

Approval to Apply for 21st Century Community Learning Center Grant

I respectfully request approval to re-apply for the 21<sup>st</sup> Century Community Learning Center Grant and to serve as the authorized representative for the MSD of Pike Township to file this application.

The 21<sup>st</sup> Century Community Learning Centers Grant will provide summer enrichment camps and after school programs that offer academic support and enrichment for elementary students. These programs will enhance out-of-school time for students at-risk of failure by offering a broad array of additional services, programs and activities, such as; health & wellness, arts and cultural enrichment, technology education, science, career and technical programs, and other programs to complement the regular academic program. The grant request will be for approximately \$300,000 per year (total \$900,000). The grant application is due on August 1, 2018 and grant approval notification is scheduled to occur in late September.

Please let me know if you have questions regarding this grant and the services it will provide for Pike students.

Board minutes will be approved during the next Board Meeting - Aug. 9, 2018 MSD of Pike Township – 5350 – Grant Application Cohort 9 - 21<sup>st</sup> Century Community Learning Centers Program

Appendix E: Curriculum Resource List

#### **Curriculum Resource List**

- LEARN Literacy LitART LITE Informational Text is aligned to the Indiana Academic Standards and is designed to engage learners and increase social, emotional, and academic success. The LITE curriculum includes thematic high quality informational texts with a step-by-step learning guide to build comprehension skills (to be used during tutoring sessions).
- Go Math! (Animated Math Models) is a research-based curriculum that provides step-by-step instruction on grade level mathematics content. These proven math models give guidance and practice on foundational math skills while assessing students' level of mastery. To read more on the research behind Houghton Mifflin Harcourt's Go Math! click here.
- myON is an award-winning personalized literacy environment that incorporates a state-ofthe art learning platform, enhanced digital reading content, the Lexile® Framework, and cutting-edge literacy tools with embedded metrics to monitor activity and growth.
- Storyworks/Storyworks Jr. provides engaging topics including fiction, nonfiction, poetry, and paired texts. The lessons contain the learning objective, key skills, visuals, and standards correlations. The articles increase in length and complexity throughout the year.
- VEX IQ Robotics is a learning platform for elementary students that include curriculum units to engage students in meaningful STEM integrated learning experiences. The study of robotics inherently relates to all facets of STEM, and when students learn through exploration, it increases motivation and desire to succeed.

# Other Supporting Curriculum Resource Materials

- Center for Collaborative Classroom
- Codelicious
- Everyday Math Games
- Indiana Department of Education Curriculum & Assessment Resources
- MAP Skills (NWEA)
- Math Pentathlon Games
- Minecraft
- MobyMax
- STEM Connection
- Youth Philanthropy Indiana Initiative (Financial Literacy)

MSD of Pike Township – 5350 – Grant Application Cohort 9 - 21<sup>st</sup> Century Community Learning Centers Program

Appendix F: Teacher Liaison Job Description

# 21st Century Community Learning Centers After School Program

# Teacher Liaison Job Description

The Teacher Liaison will serve as a program ambassador. He/she will serve as a link between the school day staff and after-school staff. Additionally, the Teacher Liaison will serve as an instructional coach and mentor for the 21<sup>st</sup> Century After-School Program staff. The Teacher Liaison's tasks/responsibilities may include:

- Mentoring after-school staff for instructional guidance and support
- Providing leadership in the development and implementation of the program curriculum to ensure there is a direct connection to the Indiana Academic Standards and school-day curricula.
- Work with staff to ensure compliance with school and After-School Program discipline policy.
- Provide periodic modeling and staff development trainings in collaboration with the Site Leader.
- Communicate with school-day staff on a regular basis regarding program updates and highlights.
- Act as a liaison between building leadership and the After-School Program.
- Assist with access to facilities, supplies, and materials.
- Assist in collection and maintenance of data as required by the Director of Curriculum & Programs.

**Appendix G: In-kind Contributions** 

# **In-Kind Contributions**

The following is a list of in-kind contributions from the MSD of Pike Township.

In-Kind	Year 1
MSD Pike Facilities \$30hr x 3hrs x 130days and CLEAR LAB \$23.71 daily rate x 130days	\$14,782.30
MSD Pike Custodial Support \$18.82 x 15hrs	
Translation Services -1 translator @ \$19.79 x 15hrs	
Printing/Publicity	\$296.85 \$500.00
1 Data Collection Administrator @ 20% of salary	
Chartwells Dinning Servicers-Snacks/Meals	
Pike Bus Transportation-4 buses (17.68 hr. x 2 hrs. x 4 drivers x 130 days)	
Pike Bus Transportation – gas, maintenance (1.25 day x 23miles x 4 drivers x 130 days)	\$18,387.20 \$14,950.00
Overdrive (ebooks)	\$12,500.00
Overdrive (software)	\$6,000.00
Program Director – 10% of salary and benefits	
Clerical Staff - 10% of salary and benefits	
Counselor - 10% of salary and benefits	
Go Math Resources - 1% of cost	\$9,090.39 \$6,535.72
Total In-Kind	\$136,557.37